



Lamoine, Maine



Annual Report 2021

Town of Lamoine, Maine Annual Report for 2021

Municipal Officials & Board Reports for Calendar Year 2021
Fiscal Report for year ending June 30, 2021
Annual Town Meeting Warrant for March 8 & 16, 2021



On the front cover:

Top: Amanda and Noah Frost carry the banner on August 14, 2021 for the Lamoine 150! Parade. Middle Right: townspeople admire the fireworks that night, shot off behind the school. Bottom Right – The new time capsules on display, awaiting contents. Bottom Left: Lamoine 150! Parade grand marshal Marion McFarland. Middle Left: Lamoine 150! Organizers (l-r) Co-Chair Cynthia Donaldson, Secretary Carol Duffy & Co-Chair Jo Cooper.

On the back cover:

Highlights from the opening of the time capsule buried on the north side of the town hall in 1995 during the town's 125th birthday celebration.

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In Memory Of

June Davis May 22, 1920 ~ October 19, 2021

June Davis was one of Lamoine's true treasures. When she passed away at the age of 101 in October, she was the only centenarian in town, and was a long time holder of the Boston Post Cane as the oldest resident. She was an owner of the former Associated Hardware in Ellsworth along with her husband of 63 years, Elmer (Spud). June is also credited with being one of the founders of the Meadow View Apartments in Ellsworth, and served on its board of directors for 60 years. She was a fairly soft-spoken person and a delight to serve in the town office, but not shy about letting folks know how things stood. She leaves behind nieces and nephews and an entire neighborhood who looked out for her well-being in her late years.



Almond H. "Buddy" Eaton J. October 4, 1924 ~ December 30, 2021



Late in 2021 we learned of the passing of Almond Eaton. Virtually everyone called him Buddy, and he lived just up Douglas Highway from the town office. Buddy and his late wife Ginny were married nearly 70-years before she passed away. At the time of his death, Buddy was Lamoine's 2nd oldest citizen by just 19 days. Buddy's four children still live in the area, two still in Lamoine. Grandson Anthony has built a home on a piece of land that his grandparents sold to him a few years ago. You could usually find Buddy in front of the TV watching the Patriots on a Sunday afternoon, or the Red Sox and Bruins whenever they had a game.

Betty Jane (BJ) Fallica June 16, 1953 ~ August 30, 2021

BJ (she preferred the nickname) was a relatively new resident of Lamoine, moving here with her family in 2006 into a brand new home on Boulder Cove Way from New York. If you ever met her, you know what an outgoing personality she had, complete with the New York accent. A lot of students from Lamoine got to know her as a school bus driver over the years she lived in town, both for the town's school and for the Mount Desert Island schools. She was a bus driver in New York as well, spending a total of 37-years behind the wheel of the big yellow buses. She and her husband of 40-years Steve often had a houseful of children, grandchildren and great grandchildren.



Elected Representatives



State Representative to the Legislature
Lynne Williams (District 135)
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 Bar Harbor, ME 04609

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 800-423-2900
Lynne.Williams@legislature.maine.gov



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Louis.Luchini@legislature.maine.gov



Representative to US Congress
Jared Golden (District 2)
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US Senator
Susan Collins
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 945-0417
<http://collins.senate.gov>

Town Officials and Board Members

As of December 31, 2021

Selectboard Members & Overseers

Name	Mailing Address	Phone	Term Expires
Robert Christie	656 Lamoine Beach Rd.	610-0522	Town Meeting 2022
S. Josephine Cooper	13 Thaddeus Lane	667-7062	Town Meeting 2024
Nathan Mason	3 Pasture Way	667-5652	Town Meeting 2023
Kathleen Rybarz	50 Ice House Lane	664-0069	Town Meeting 2022
Gary McFarland, Chair	15 Douglas Hwy.	460-0678	Town Meeting 2024

Town Clerk, Tax Collector

Jennifer Kovacs-Lord	Crooked Rd., Bar Harbor	667-2242	June 30, 2022
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Administrative Assistant, Treasurer, Deputy Town Clerk, Deputy Tax Collector, Emergency Management Director, General Assistance Administrator, Addressing Coordinator, Deputy Fire Warden

Stu Marckoon	11 Rabbit Run	266-0353	June 30, 2024
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Facilities Maintenance Director

Michael Hodgkins	804 Bar Harbor Rd, Trenton	667-7123	indefinite
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Road Commissioner

Stu Marckoon	11 Rabbit Run	266-0353	June 30, 2022
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Registrar of Voters

Jennifer Kovacs-Lord	606 Douglas Hwy	667-2242	December 31, 2022
Stu Marckoon, Deputy	606 Douglas Hwy	667-2242	December 31, 2022

Health Officer

Cece Ohmart	8 Fern Lane, Lamoine	667-3129	June 30, 2024
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Animal Control Officer

Deborah Verrill-McFarland	145 Douglas Hwy.	812-0168	June 30, 2022
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Fire Chief & Warden

George Smith	819 Douglas Hwy.	667-2532	June 30, 2022
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Board of Assessors

Brian Thomas	101 Coley Cove Rd.	667-2242	June 30, 2024
E. Jane Fowler, Chair	216 Partridge Cove Rd.	667-5147	June 30, 2022
Terry Towne	9 Cove Rd.	266-4566	June 30, 2023

Transfer Station Personnel

Chris Meyer, Manager	487 Douglas Hwy	266-0404	June 30, 2022
Brandon Robitaille	70 Old Schoolhouse Ln	266-0404	Indefinite

Code Enforcement Officer/Plumbing Inspector

Rebecca Albright	606 Douglas Hwy	667-2242	June 30, 2022
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Cable TV & Information Technology

Justin Zinke, CTV Operations	139 Walker Rd.	639-1576	Indefinite
William Butler, IT Director	81 Birchlawn Dr.	667-2242	Indefinite

Harbor Master

David Herrick	319 Douglas Hwy	479-0558	June 30, 2022
Deputy-Kevin Murphy	17 Hodgkins Lane	667-4134	June 30, 2022

Town Attorney

Daniel Pileggi	PO Box 723, Ellsworth	667-7121
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School Committee

Brett Jones, Chair	355 Seal Point Road	667-0022	Town Meeting 2022
Gordon Donaldson	9 Martin's Cove Lane	667-2382	Town Meeting 2023
Elizabeth Stanley	465 Mud Creek Rd.	664-4171	Town Meeting 2024
Matthew Montgomery	60 Point View Lane	460-8471	Town Meeting 2023
Robert Pulver	50 Pasture Way	664-2433	Town Meeting 2022

School Staff

Superintendent - Katrina Kane	PO Box 793 Ellsworth	664-7100
Principal- Dawn McPhail	53 Lamoine Beach Road	667-8578
Betty Eaton, Adm. Asst.	53 Lamoine Beach Road	667-8578

Planning Board

Chris Tadema-Wielandt	50 Point View Lane	266-3123	June 30, 2026
Richard McMullen	173 Partridge Cove Rd	667-2677	June 30, 2025
Donald Bamman	29 Orchard Lane	667-1814	June 30, 2022
Perry Fowler	80 Walker Rd.	664-0662	June 30, 2024
John Holt, Chair	23 Lamoine Beach Rd.	667-8733	June 30, 2023
Alternate – Steven Gabel Richards	424 Lamoine Beach Rd.	667-3132	June 30, 2024
Alternate – Stewart Workman	554 Douglas Hwy.	460-1411	June 30, 2023

Board of Appeals

Michael Jordan	PO Box 1590, Ellsworth	610-0884	June 30, 2024
Jay Fowler	216 Partridge Cove Rd.	667-5147	June 30, 2022
Hancock "Griff" Fenton, Chair	11 Ocean Bridge Blvd	669-5066	June 30, 2023

Jon VanAmringe	1369 Shore Rd.	412-680-9733	June 30, 2023
Larissa Thomas	101 Coley Cove Rd.	667-8155	June 30, 2024
Brett Jones (Alternate)	355 Seal Point Rd.	667-0022	June 30, 2024
Alternate (Vacant)			June 30, 2021

Budget Committee

Mark Harris	131 Marlboro Beach Rd.	667-3138	June 30, 2022
Merle Bragdon	32 Walker Rd.	667-9733	June 30, 2023
Jeffrey Cosulich	26 Pasture Way	667-3606	June 30, 2023
Tiffany McMullen	173 Partridge Cove Rd.	667-2677	June 30, 2024
Gregory Hiltz	797 Douglas Hwy	610-2938	June 30, 2024

Conservation Commission

Kerry Diskin	58 Moseley Point Ln.	664-0204	June 30, 2023
Linda Penkalski	452 Douglas Hwy	667-9479	June 30, 2024
John Robichaud	34 Pheasant Lane	664-4964	June 30, 2023
Larissa Thomas, Chair	101 Coley Cove Rd	667-8155	June 30, 2024
Diane Nicholls	68 Falcon Ln.	667-6765	June 30, 2022
Alt- Michael Jordan	PO Box 1590, Ellsworth	266-6705	June 30, 2022
Alt – Diana Cassel	11 Lorimer Rd.		June 30, 2023

Parks Commission

Marguerite Andros	9 Needles Eye Road	610-1610	June 30, 2023
Cathleen Goebel, Chair	807 Lamoine Beach Rd.	479-1052	June 30, 2021
Lorise Jordan	474 Douglas Hwy.	667-6842	June 30, 2021
Robert Ehlers	290 Partridge Cove Rd.	667-4380	June 30, 2023
Jeff Cosulich	26 Pasture Way	667-3603	June 30, 2022
Georgianna Pulver, Alt	50 Pasture Way	664-2433	June 30, 2022

Regional Shellfishing Advisory

Kathleen Rybarz, Interim Municipal Board Rep	50 Ice House Lane	664-0069	No formal end date
Robert Alvarez, Jr, Regular Rep.	153 Pinkhams Flats	667-4799	No formal end date

Technology Committee

Jeffrey Cosulich	26 Pasture Way	667-3603	June 30, 2024
Merle Bragdon	32 Walker Road	667-9733	June 30, 2022
Brett Jones	355 Seal Point Road	667-0022	June 30, 2023
Robert Lachance	108 Pasture Way	667-5747	June 30, 2024
Justin Zinke, Chair	139 Walker Rd.	639-1576	June 30, 2024
Alt-Kristy Overlock	10 South Rd.	667-2576	June 30, 2023

Discretionary Heating Assistance - Terms indefinite

Jane Fowler	216 Partridge Cove Rd.	667-5147
Kathryn Gaianguet	128 Great Ledge Road	667-1282
Mary Henry	776 Douglas Hwy	667-6108

Recreation Committee

Alt-Diana Novella	12 Boris Blvd	266-5271	2023
Alt-Heather Alley	17 Riverside Drive	266-7486	2023
Ashley Mawhinney	22 Jirehs Way, Hancock	610-4053	2022
Nicole Chan	110 Lydia's Lane	266-7598	2024
Michelle Stoll	516 Partridge Cove Rd.	664-0649	2023
Andrea Smith	65 Mill Road	667-2242	2023

Letters from Elected Officials

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins, United States Senator

ANGUS S. KING, JR.
MAINE

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United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

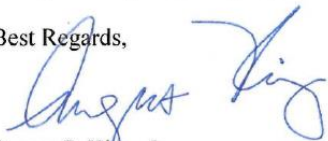
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator

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Dear friends and residents of Lamoine,

Thank you for the opportunity to continue serving as your State Senator. Representing Hancock County and serving as your voice in Augusta is an honor.

In the Legislature, I have been reappointed as Senate chair of the Veterans and Legal Affairs Committee, the committee responsible for overseeing veterans programs, campaign and election law, governmental ethics and more. I was also appointed to the Innovation, Development, Economic Advancement and Business Committee, which has been critical in planning Maine's economic recovery. During the past session, I worked with people from the hospitality industry all across Hancock County and the state to identify ways we could cut red tape, open up new economic recovery grants, and invest in workforce development to help the industry survive the most difficult periods of the pandemic.

The Legislature also focused on laws that would make a real difference in the lives of all Maine people. We passed laws to help improve access to affordable, high-quality medical care and lifesaving medications like insulin. We invested in senior living and nursing facilities and in our direct care workers, who have been so vital during the pandemic. In July, we passed a two-year bipartisan budget that, for the first time, meets the state's obligation to fund 55% of K-12 public education. We also restored municipal revenue sharing and increased property tax relief programs, all of which will help reduce property taxes for Maine people. I'm looking forward to continuing this work in the next legislative session.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help finding resources, connecting with a state agency, or just want to talk something through, I'm here to help. You can email me at Louis.Luchini@legislature.maine.gov or call my office at (207) 287-1515.

Together, we made it through one of the most difficult times in memory – and together, I'm confident we can come out of these trying times even stronger.

Sincerely,

Louie Luchini, State Senator

*Fax: (207) 287-1585 * TTY 711 * Message Service 1-800-423-6900 * Website: legislature.maine.gov/senate*

2021 Year in Review

January – A Covid-19 vaccine first started to become available to, among others, first responders, and members of the Lamoine Volunteer Fire Department received their first doses. The country inaugurated a new President following a riot at our nation's capital by protestors looking to overturn the nationwide election results. The Board of Appeals met for the only time in 2021, upholding the denial of a construction permit for a deck that is too close to the road. The garage door on the town's salt/sand storage shed broke and had to be replaced.



February – Town boards, including the Selectboard, continued to meet mostly by remote means due to the continued pandemic. The town's Selectboard listened to neighbors upset by a residential home they maintained exceeded the maximum allowed height. The town's fire department made a very quick save on a home on Shore Road when a basement ceiling caught fire. The technology committee and Selectboard continued to explore ways to expand high speed internet access to unserved areas of the town.



March – Voters at the municipal election faced an uncontested ballot, re-electing Gary McFarland and Jo Cooper to the Selectboard, Brian Thomas to the Board of Assessors and selecting Elizabeth Stanley to the School Committee, replacing Michael Brann. The annual town meeting was postponed until later in the spring due to Coronavirus restrictions. A new message board was placed on the front lawn of the town hall. A brand new portable classroom was installed at the school.

April – Unexpectedly high trash volume at the Transfer Station led to the rental of an additional collection dumpster at the facility after it had to close early for a few days. The Town of Franklin agreed to take over as the administrative municipality for the Frenchman Bay Regional Shellfishing group. Animal Control Officer Shannon Byers announced she would resign when her term ends in June. The fire department and its mutual aid partners responded to a basement fire on Lydia's Lane, quickly extinguishing burning paint supplies that spontaneously combusted.

May – The annual town meeting was moderated for the final time by Harvey Kelley who announced he would retire. The postponed town meeting rejected a petitioned zoning change in the Shoreland Zone after a tie vote. Carol Duffy was honored as the 2020 Citizen of the Year. Sisters Judy Whitcomb & Katherine Dudzinski won the Conservation Award for their donation of land for Whitcomb Woods.



June - A camera placed on the Mud Creek Road osprey nest showed that three birds had hatched. The State of Maine and the town's Selectboard honored the staff at the Lamoine Consolidated School for not closing during the pandemic. Debbie Verrill-McFarland was appointed as Animal Control Officer, and the Selectboard signed a new 3-year contract with Administrative Assistant Stu Marckoon. American Tower Company proposed purchasing a permanent easement to its facility on leased land next to the former town landfill.

July – The official State of Emergency for the COVID-19 pandemic came to an end. That declaration meant that town boards and committee meetings had to return to in-person affairs, though policies could be passed to allow for remote meetings under certain circumstances. Safeguards installed at the school and town hall continued in place. The finishing touches were put in place for the town's delayed sesquicentennial celebration. The town paved the western end of Buttermilk Road, and approved a new design for a Welcome to Lamoine sign on Jordan River Road. The fire department proposed purchase of the next new fire truck.



August – Townspeople enjoyed the official celebration of the town's founding 150-years ago (actually 151 years ago thanks to the pandemic). A parade, party with live bands and the best fireworks show most could remember seeing highlighted the weekend of August 14th. Many called it a perfect celebration and called for a continuing effort to celebrate our community. The 150! Committee dug up a time capsule buried in 1995 at the town hall and retrieved the damp but intact items from inside. And the three osprey chicks that hatched in June took flight from the Mud Creek Road nest.



September – The town's speed monitoring sign showed disturbing results in some parts of Lamoine, especially on Pinkhams Flats and the section of Lamoine Beach Road where a vast majority of traffic was speeding, sometimes more than 30-MPH over the limit. Real Estate sales in town continued to boom with houses on the market sometimes for just a few hours and prices paid in excess of the asking price. The Planning Board received an application for an 11 lot subdivision of land between Douglas Highway and Jordan River.

October – A special town meeting approved the sale of an easement to American Tower Company for its cell phone tower. The town will receive more than \$230,000 over a 10-year period. Voters also approved an article to borrow up to \$300,000 for a new fire truck that will be built in the next two years. The town received more than \$79,000 for relief from COVID-19, and the school department more than \$200,000 in relief. State law changed the name to the Lamoine Selectboard, ending use of the term "Selectman".

November – The Conservation and Parks Commissions began a project to promote revegetation of Marlboro Beach by placing boulders and signs at areas that had been eroded over the years from vehicle use. The Board of Assessors informed the Selectboard it is proposing to disband after a revaluation is completed in 2023.



December – The Selectboard awarded construction of the new fire truck to Colwell Diesel and Metalfab. The truck probably won't be finished until late 2023. Meeting with town staff and board chairs, the Selectboard heard the biggest need facing the town was space for virtually every department. Citizens urged the Selectboard to seek intervenor status for a proposed salmon farm in Frenchman Bay.

Select Board Report



Gary McFarland



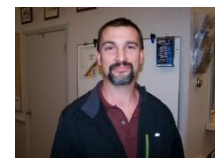
Jo Cooper



Robert Christie



Kathleen Rybarz



Nathan Mason

There are lots of ways to measure a community. Tax rates, population, assessed value, budget come to mind. It's hard to measure heart and spirit, and if there such a measurement, we think Lamoine would rise to the top. Like every other community in Maine, Lamoine spent the entire year coping with mask wearing, Zoom meetings, vaccination decisions, and social distancing as the COVID-19 pandemic persisted. Yet we managed to have a wonderful celebration of community in a safe and fulfilling manner as the town marked its 150th year of existence (albeit a year late). The volunteers and staff who pulled this off and our residents are to be commended for the very positive experience. The Lamoine 150! Events were just perfect.

And while much of the state and country came to something of a standstill, our town has laid the groundwork for some major projects moving forward. Our infrastructure remains in very good condition, but as a recent meeting amongst town staff and board chairs pointed out, we have some severe space needs. That's something that we'll need to address in the very near future, and the school committee has been discussing for a while. Our transfer station has a design for trash compaction on file now, though the project is not going to proceed immediately. After having to close early because the facility ran out of capacity for several weekends, we added a dumpster, and that seems to have done the trick. We read with great interest of the issues that many municipalities face after the former Fiberight plant closed and remains closed and thank our townspeople for agreeing to continue sending our trash to the PERC incinerator instead.

Fire Chief Skip Smith approached the board early in 2021 to start planning for a replacement for our 1994 pumper truck, and the project is now in the works, though it'll take a couple of years to complete. We also have decided to sell a permanent easement to the company that built the cell phone tower next to the former landfill and will realize more than \$230,000 in revenue from that over the next 10-years.

One issue that has dominated our agendas in 2021 is expanding the availability of broadband communications. The town began planning long before the pandemic to identify areas that are not wired by cable TV, and we now know that it will cost \$220,000 to fully wire the town. The American Rescue Plan Act (ARPA) has sent more than \$89,000 with the promise of another \$89,000 to the town, and this may be used for the project. The town is exploring additional fund sources, including from Hancock County, to assist.

Our towns natural resources also received attention in 2021. The Conservation Commission and Parks Commission teamed up to design and execute a plan to revegetate eroded areas of Marlboro Beach. The goal is to give areas of the town park the ability to withstand sea level rise. Our Planning Board worked with a subdivision developer to maintain access to the Jordan River as part of a plan to divide property into an 11-lot project. We're continuing to monitor the proposal for a major salmon aquaculture project in Frenchman Bay. And the osprey nest at the Mud Creek Road "S" turn was an internet sensation as hundreds of thousands watched a webcam while the birds raised three hatchlings.

We responded to a concern by local business owner Kimberly Murphy and a special town meeting passed a proposal to allow one agency liquor store to be licensed in the community. We also listened to concerns from citizens about the speed of traffic that runs through town. The Maine Department of Transportation was still reviewing a citizen request to lower the speed limit on Marlboro Beach Road. And Hancock County Sheriff Scott Kane met with us and reviewed data from our speed monitoring sign that shows very high rates of speed on some sections of road.

You will likely notice during 2022 personnel from RJD Appraisal as they conduct a very detailed revaluation of Lamoine. The Board of Assessors recommended their bid to conduct this required work. The economy in Maine has seen property values increase dramatically. Homes were selling, on average, at about 150% of market value during 2021. While most property owners will see their assessed values rise, the tax rate should come down dramatically when the revaluation is complete in 2023. And speaking of the Board of Assessors, you will likely be asked to decide in November 2022 whether to change the political makeup of your town government by eliminating that Board and having the town contract with a professional assessor. You may have noticed that during the last many years, no one has contested any elected assessor for the position, and some years, no one runs for office. The board has concluded that the job requires a professional who can pay more attention to the minutiae of the work. We thank Jane Fowler, Terry Towne and Brian Thomas who have served your community for a very low stipend for many years.

Lamoine has a very good reputation as a well-run and stable community, and that is due in large part to our staff. Two of your town officials are among the longest serving in their capacity in the State of Maine. Fire Chief Smith has served in the capacity for well over 45-years. And our Administrative Assistant, Stu Marckoon, begins his 29th year in the job in 2022. Our town clerk/tax collector Jenifer Kovacs-Lord completed her 18th year in the position and we're so pleased that her family has been able to purchase a home in Ellsworth.

We also have said good-bye to a couple of folks involved in our town government for a long time. Animal Control Officer Shannon Byers resigned at the end of her term in June 2021. She is replaced by Deborah Verrill-McFarland. The ACO position, while a very part-time job, is also a very stressful law enforcement position. We have started a discussion with other communities and Hancock County about the possibility of a County employed ACO. And Havey Kelley has retired as our town meeting moderator after guiding the annual meeting for most of 29-years. We shall miss his professionalism and good humor at the annual meeting.

Finally, Lamoine has a bit of an identity change. Oh, we're still Lamoine, but the welcome sign at the Trenton town line on Jordan River Road has been upgraded and replaced by sign maker Jon Mohr and the sign that was created many years ago by the late Pat Haugh and Richard McMullen will also be replaced soon.

And the name of your municipal officers has changed from "Selectmen" to Select Board. That was accomplished when the Maine Legislature voted to make the office gender neutral. It'll take a little getting used to for a while. The members of the Select Board are now, by statute, referred to as municipal officers and overseers, dropping "of the poor" from that title.

Town Clerk's Report

January 1, 2021 to December 31, 2021

Jennifer M. Kovacs-Lord, Town Clerk

Births

Residents- Out of Town	
Males	6
Females	2
Total	8

Marriages

Residents Married Outside of Lamoine	4
Residents Married in Lamoine	3
Non-Residents License Issued	1
Non-Residents Married in Lamoine	5
Total	13

Deaths

Residents who died out of Town

Alley, Tracy Edward, January 10, 2021
Bragdon, Jasper A. III, May 21, 2021
Burns, Arthur E., March 15, 2021
Dressel, David G., April 17, 2021
Guillan, Amy Butler, September 3, 2021
Holz, Antje, March 13, 2021
Wade, Weston, December 24, 2021
Eaton, Almond, December 30, 2021

Non-Residents who died in Town

Lasko, Michael Jack, September 6, 2021

Residents who died in Town

Cohen, Richard Sr., June 17, 2021
Davis, June Alice, October 19, 2021
Fallica, Betty-Jane, August 30, 2021
Gott, Bruce E., March 12, 2021
Kimball, Mary Ellen, February 25, 2021
Larson, Carolyn K, October 29, 2021
Wilson, Stanley Carleton Sr., October 19, 2021
Workman, Velma Arlene, April 25, 2021

Dog Licenses Issued for the 2021 Licensing Year (October 16, 2020 to October 15, 2021)

Males/Females	29
Spayed/Neutered	244
Total Dogs Licensed	273

*Does not include on-line registration sales through the State of Maine.

Elections


There were five elections held during 2021 at the Lamoine Town Hall and Lamoine Consolidated School. As of December 31, 2021 Lamoine had 1,611 registered voters and utilized the Centralized Voter Registration System. Turnout was as follows:


Election Date	Election Type	Ballots Cast /Attendance
March 9, 2021	Town Meeting Election	152
May 26, 2021	Rescheduled Annual Town Meeting	78
October 7, 2021	Special Town Meeting	16
November 2, 2021	Statewide Referendum	705


Board of Assessors Report


Municipal Valuations as of April 1, 2021


Classification	Gross Value	Exemptions	Taxable Value
Land	\$143,211,794	\$4,361,400	\$138,850,394
Buildings	\$140,972,600	\$3,388,600	\$137,584,000
Personal Property	\$2,808,328	\$319,815	\$2,488,513
Subtotal			\$278,922,907
Homestead Exemptions			\$10,465,400
Net Taxable Value			\$268,457,507


 The 2021 property tax rate was 11.5 mills (\$11.50 per \$1,000 valuation), down from 11.6 mills in 2020

 The total tax commitment for 2021/2022 was \$3,087,259.13

 One mill in 2021/2022 raised \$268,457.51

 The increase in net taxable valuation in 2021 was \$2,765,102 or 1.04%

 State valuation for Lamoine in 2021 was \$ 303,800,000, an increase of \$25,200,000 or 9.04%

 Lamoine's assessment ratio compared to the state valuation was 86%, so a 95% valuation factor was applied to exemptions and personal property tax as required by state law.

Abatements – January 1, 2021-December 31, 2021

Name	Map	Lot	Reason	Date	Amount
David Herrick*	Personal Property		No Longer Have Item	4/1/21	\$120.25
Lewis Bishop	10	4-5-2	Homestead Exemption	8/4/21	\$273.13
Conopco, Inc*	Personal Property		Uncollectible	9/2/21	\$37.46
Roy Sprague	4	53	Assessed to Incorrect Owner	9/15/21	\$67.85
Deborah & Mark Bowe	5	4	Assessment Correction	10/13/21	\$1,166.55
Alfred Sandelli	14	56	Assessment Correction	12/8/21	\$428.95

*Includes previous year taxes abated by the Selectboard

Supplemental Assessments -FY 2021 (January 1, 2021 – December 31, 2021)

Name	Map	Lot	Reason	Date	Amount
Richard Zerrien	4	53	Assessed to Correct Owner	9/15/21	\$67.85
Barbara Davis	5	4	Assessment Correction	10/13/21	\$691.95

The town has signed a contract with RJD Appraisal to conduct a revaluation starting sometime in 2022 which should be in place for the tax commitment for April 1, 2023.

The Board of Assessors has recommended to the Selectboard that the elected Board of Assessors be discontinued following the completion of the revaluation and that a professional assessor or assessing agent be hired to perform the increasingly complex duties of assessing. A vote is likely to be scheduled to do that in November of 2022.

Respectfully submitted,

Jane Fowler, Chair

Terry Towne

Brian Thomas

Tax Collector's Report

As of June 30, 2021

Tax Commitment - July 20, 2020	\$3,082,031.90
Prepaid Taxes Applied	\$15,524.22
Net to Collect	\$3,066,507.68

Abatements

Bishop, Lewis (Homestead)		\$284.20
Herrick, David (Personal Prop)		\$61.39
Total	\$345.59	

Supplemental

Bragdon Estate (Homestead)	\$284.20
Net after abatement/supplement	\$3,066,446.29
Total taxes collected	\$2,960,919.21

Ending Balance	\$105,527.08
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Schedule of 2020/21 Property Taxes Receivable June 30, 2021

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	Tax Balance
Ahlblad	Lynn			4	24	\$1,341.54
Alley	Tracy	E		18	16	\$773.82
Alvarado	Domingo		Jr.	16	17-2	\$987.74
Andrews	William			14	24	\$470.96
Barnes	Estate of Pauline L.			16	7	\$1,273.68
Barnes	Jay			16	16	\$450.08
Becker	Ronald	L.		4	41-2	\$604.36
Berzinis	Nicole	M		1	36	\$786.59
Blood	Ann	F,		14	52	\$452.95
Boynton	Doreen	Z		12	6	\$1,276.58
Boynton	Lori	C		15	22-1	\$1,415.87
Boynton	Paige			9	15-3-B	\$312.62
Boynton	Rhonda	J.		1	81- 3	\$1,492.34
Boynton	Russell	G.	Jr.	1	81-10	\$171.10
Bradford	Michael	C.		1	23-6	\$1,016.16
Bradford LLC				6	1-4	\$1,538.74
Brooks	Barbara			0	PP	\$82.08
Brooks	Barbara			4	24-2	\$921.62
Brown	Aaron	C		9	24	\$1,894.28

Brown	Scott	D.		6	3	\$315.24
Butler	Kathleen	G.		16	37	\$2,819.96
Cameron Stone & Landscaping				4	41-A	\$968.60
Conopco Inc.				0	PP	-\$2.04
Conti	Donald	A.		14	35-1	\$1,419.26
Crabtree	Marcia	L		8	7	\$542.43
Crane	Rosemary			8	4- 6	\$2,228.36
Dafonte	Mario	N.		5	14- 8	\$446.60
Dalton	Charles	C	III	4	31	\$328.86
Dalton	Charles	C.	II	20	4-2	\$697.16
Damon	Michael	E.		3	9-8	\$954.68
Dandurand	Nathan			5	14-A-22	\$1,023.12
Desisles	Estate of Doris M.			2	25-1	\$914.08
Desisles	Estate of Doris M.			2	25	\$860.72
Desisles	Estate of Doris M.			14	1	\$563.76
Dublis	Janet	C.		18	20	\$1,263.24
Eaton	Almond	H.	Jr.	6	33	\$819.07
Fennelly	William	P		6	4- B	\$1,041.68
Fiveland	Arthur			14	54	\$1,198.51
Fiveland	Arthur			14	53	\$586.96
Fowler	Jay	A		0	PP	-\$4.32
Googins	Jason			0	PP	\$157.11
Graham	Charles	R.		3	10	\$951.20
Griffin	Harvey	R.		7	18-1	\$1,547.44
Guillan	Amy			4	55	\$1,800.04
Haass	William	F		0	PP	\$66.17
Handy	Robert			5	5-1	\$7.86
Harding	Michael	C.		3	15B	\$198.94
Hemingway	Charles	W		14	78	\$1,928.50
Hessert	Anthony	P.		4	34- 4	\$265.64
Hessert	Anthony	P.		4	34- 6	\$286.52
Hessert	Anthony	P.		4	34- 7	\$270.28
Hessert	Anthony	P.		4	34- 8	\$266.80
Hessert	Anthony	P.		4	34-13	\$133.98
Hessert	Anthony	P.		4	34-12	\$265.64
Hessert	Anthony	P.		4	34-11	\$313.20
Hessert	Anthony	P.		4	34-10	\$272.60
Hessert	Anthony	P.		4	34- 9	\$266.80
Higgins	Susan	T.		4	14- 1	\$1,226.12
Houmiller	Christian	D.		4	58	\$620.60
Hunnewell	Maralyn	L.		1	78	\$1,017.32

Jones	Brenda			1	81- 2	\$11.59
Jordan	Richard	D		19	14	\$484.88
Joy	Steven	E		1	29-4	\$4,281.56
Joy	Steven	E.		4	46	\$954.68
Joy	Steven	E.		4	55-1	\$890.88
Kane	Michael	W.	Sr.	20	5	\$1,924.44
Ladeau	Richard	W.		4	36- 6	\$185.04
Lange	Carrol	M.		13	7	\$667.00
Leavitt	Brandon			4	45	\$1,104.90
Luck	J. Alexander			4	44-2	\$475.60
McArdle	Paul K. & Mary A.			3	40-2	\$146.16
McArdle	Paul K. & Mary A.			3	40-3	\$13.92
McIntire	Rose	M.		3	7	\$1,149.56
McLaughlin	Sean			7	3-5	\$2,951.04
Mead	Warren			16	8	\$1,260.92
Mingo	Michelle	R.		6	25-3	\$689.04
Mohr	Jonathan			3	25-1-A	\$952.36
Montgomery	Matthew	S.		17	4	\$3,195.80
Morley	Amy	R.		5	4-5	\$337.56
Neelon	Daniel	P		3	19- 4	\$195.46
Neelon	Daniel			3	19- 5	\$195.46
Parkinson	Debra			12	41-2	\$472.12
Point View LLC				17	7	\$4,899.84
Point View LLC				17	6	\$1,713.32
Quinnam	James	B.		14	10	\$293.48
Reif	Thomas	F.		13	35	\$492.94
Richardson	Christopher	J.		5	14-A-24	\$159.63
Richter	Gregory	L		4	32	\$274.92
Rollins	Michelle	M.		3	39- 2	\$1,822.16
Roper	Mary	E.		5	7	\$1,166.96
Salisbury	Wyatt			1	28-1	\$1,932.56
Sandelli	Alfred	J.	Jr.	14	66	\$245.92
Sandelli	Alfred	J.	Jr.	14	56	\$620.60
Sanders	Malcolm	M.		7	10	\$810.26
Sargent	Beulah	A.		1	8	\$468.75
Schmidt	Alice	M		7	4- 2	\$1,593.84
SE White Rentals LLC				6	24	\$1,903.56
Sharkey	Heirs of Colene	E.		8	13- 3	\$17.60
Sherwood	Ellen	M.		14	7-3	\$1,733.04
Sinclair	Pamela			9	9	\$548.20
Sirovatka	Anne			15	5	\$572.46

Spoffard	Melissa			6	29	\$393.24
St. Pierre	Joanne	J.		9	15-7A	\$1,404.76
Tilden	Benjamin	L		10	29-6	\$994.12
Tulloss	Kyle	M.		8	12-A-7	\$2,100.76
U.S. Bank NA				20	20	\$556.80
Volkoff	Andrew	W.		14	56-1B	\$589.28
Vroom	Eric			9	17-on	\$316.68
Walker	Michael			5	14- 1	\$1,807.28
Walker	William	C.		3	10-8	\$1,715.64
Walker	William	C.		3	14-2	\$129.92
Warren	Heirs of Ralph	C		18	8	\$1,365.32
Watts	Heirs of Beverly			19	4	\$1,360.68

Property Tax Liens in the amount of \$ 59,006.15 were placed on July 23, 2021. Those unpaid after January 23, 2023 will automatically foreclose to the municipality.

Automobile Excise Tax Collected FY 2021 - \$472,205.15

Watercraft Excise Tax Collected FY 2021 - \$4,497.83

2019/20 Property Taxes

Beginning Balance	\$139,444.05
Collected	\$84,079.73
Placed Into Lien	\$55,364.32
Ending Balance	\$0.00

Respectfully submitted,

Jennifer M. Kovacs-Lord
Tax Collector

Treasurer's Report

The fiscal year that ended on June 30, 2021, despite being severely impacted by the COVID-19 pandemic, did not see a severe impact on the Town of Lamoine's finances. In fact, the town enjoyed a record year for automobile excise tax revenues, and property tax collections during the year were very strong. Due to some delays in conducting the school audit, we are not able to publish the full audit in this town report. A copy of that audit will be posted on the town's website as soon as it is released, and printed copies will be on file at the Lamoine Town Office. The audit is required to be in house at least 10-days prior to the annual town budget meeting.

The audited trial balance as of June 30, 2021 is as follows:

Assets		Liabilities	
Cash - Checking First National	\$163,800.29	Heating Assistance Fund	\$14,702.71
Checks on Hand	\$11,359.46	Selectmen's Warrant Payable	(\$94,985.91)
Cash on Hand	\$304.50	Accounts Payable	(\$19,914.28)
Investment Management - FNB	\$1,889,057.87	Encumbered Funds	(\$38,162.60)
Transfer Station Capital Fund	\$102,978.05	Tax Overcharge Payable	\$0.00
Petty Cash	\$200.00	State Dogs Payable	(\$44.00)
Prepaid Taxes	(\$26,210.86)	State IFW Payable	(\$17,192.50)
Taxes Receivable 20/21	\$104,656.29	State MV's Payable	(\$4,643.50)
Taxes Receivable 19/20	\$0.00	State Vital Records Payable	(\$138.40)
BETE Receivable	\$0.00	Compensated Absences	(\$3,369.23)
Homestead Receivable	\$25,175.00	Sales Tax Payable	(\$48.71)
Supplemental Taxes Receivable	\$283.40	Bonds/Cap Lease Payable	(\$1,953.53)
Tax Liens Receivable 19/20	\$26,720.04	Amount to be Provided for Debt Retirement	\$1,953.53
Tax Liens Receivable 18/19	\$0.00	Due to Hodgkins Trust	(\$7,203.89)
Tax Acquired Property	\$0.00	Education Accrued Salaries	(\$133,492.88)
Accounts Receivable	\$93,735.81	School Operations Payable	(\$61,496.47)
Due from Cemetery Funds	\$3,498.51	Due to General Fund (Cemetery)	(\$3,498.51)
Due from G/F (Hodgkins Trust)	\$7,203.89	Shellfish License Fees Payable	(\$160.00)
Credit Cards Receivable	\$2,631.50	Unavailable Property Tax Revenue	(\$39,304.08)
Code Enforcement Fund	\$80,689.42	Fund Balances	
School Checking Account*	\$99,216.50	Unassigned Fund Balance	(\$702,463.56)
School Lunch Inventory*	\$5,204.34	Flag Maintenance Fund	(\$2,241.67)
Education Fund Receivable*	\$57,237.15	Transfer Station Capital Fund	(\$101,617.10)
Fire Truck Reserve	\$17,109.14	Code Enforcement Fund	(\$90,603.80)
Road Assistance Fund	\$46,886.20	Gott Restoration Escrow	\$0.00
Education Capital Reserve	\$10,354.23	Restoration Fund - Goodwin	(\$17,881.50)
Revaluation Reserve	\$112,327.55	Restoration Fund - Gott	(\$5,763.55)
Parks Reserve	\$6,411.51	Restoration Fund - Macquinn	(\$7,000.00)
Recreation Fund	\$24,227.42	Restoration Fund - Gott M3 L6	(\$10.60)
Sesquicentennial Fund	\$34,413.94	Restoration - Goodwin	(\$13.50)
Cable TV Fund	\$44,958.14	Restoration Fund - Jordan	(\$400.25)
Insurance Deductible Fund	\$9,877.38	Restoration Fund - Fowler	(\$904.15)
Harbor Fund	\$30,650.74	Gravel Escrow - Jordan M7	(\$535.00)
Veteran's Memorial Fund	\$5,664.35	Gravel Escrow - Jordan M	(\$371.50)
Capital Improvement Account	\$53,889.88	Education Fund	(\$986,631.00)

Hodgkins Trust Fund	\$45,243.90	Education Special Ed Reserve	(\$150,000.00)
Town Hall Renovation Fund	\$103,676.63	Education Secondary Tuition Reserve	(\$35,000.00)
Cemetery - East Lamoine	\$2,524.79	Education Facilities Maint Reserve	(\$92,884.00)
Cemetery - Forest Hills	\$2,314.46	Fire Truck Reserve	(\$17,109.04)
Cemetery - Marlboro	\$9,955.58	Road Fund	(\$36,418.36)
Fixed Assets	\$7,083,523.89	Education Capital Reserve	(\$10,354.23)
Land Conservation Fund	\$3,669.05	Animal Control Fund	(\$4,287.94)
Conservation Commission Fund	\$1,684.87	Revaluation Fund	(\$112,327.55)
		Recreation Fund	(\$24,427.42)
		Parks & Recreation Fund	(\$9,769.22)
		Sesquicentennial Fund	(\$28,445.53)
		Cemetery Care Fund	(\$5,992.84)
		Whitcomb Woods Fund	(\$5,000.00)
		Cable TV Equipment Fund	(\$62,964.37)
		Insurance Deductible Fund	(\$9,877.38)
		Harbor Fund	(\$33,070.99)
		Reserve for Endowments	(\$11,296.32)
		Endowment -Hodgkins Trust	\$0.00
		Veteran's Memorial Fund	(\$5,645.80)
		Capital Improvement Fund	(\$53,889.88)
		Hodgkins Memorial Trust Fund	(\$52,447.79)
		Town Hall Renovation Fund	(\$103,676.63)
		Investment in Fixed Assets	(\$7,083,523.89)
		Land Conservation	(\$3,669.05)
		Conservation Commission Fund	(\$1,976.14)
		Heating Assistance Fund	(\$17,661.01)

*Please note that the school audit has not yet been completed and school account amounts will vary when that happens. The entire FY 2020/21 audit was not yet completed as of the town report printing date. When the audit is completed, it will be posted on the town's website and copies available at the Lamoine Town Hall 606 Douglas Highway, Lamoine, ME 04605 for public inspection. The town and school department audit is being prepared by James Wadman, CPA of Ellsworth, Maine.

Checking Account (1-01-001)

Beginning Balance 7/1/20	\$156,702.32
Deposits	\$6,081,175.74
Expenditures	\$6,169,063.68
Ending Balance 6/30/21	\$68,814.38

Major Deposit Sources:

Tax Collector	\$3,755,850.52
Credit Card	\$146,827.98
Code Enforcement	\$16,473.85
State-Education	\$365,215.53
State-Revenue Sharing	\$101,553.33
Rapid Renewal	\$52,381.99
State-Other*	\$110,189.35
Tax Liens	\$61,040.47
Investment Transfers	\$1,551,944.10
Miscellaneous**	\$175,115.63
Expense Reimbursements	\$2,344.75
Interest on Checking Acct	\$2,695.75
Payroll Withholdings	\$34,084.74
Lamoine 150! Sales	\$53.00
Parks	\$50.00
Veterans' Memorial	\$79.25
Returnable Bottles	\$4,225.30
Heating Assistance Donations	\$3,785.00

State of Maine – Other*	
Homestead Exemption	\$74,637.00
Local Road Assistance	\$21,868.00
Park Fee Sharing	\$2,633.03
General Assistance Reimbursement	\$3,293.07
Bicentennial Grant	\$2,000.00
Tree Growth Reimbursement	\$1,970.70
BETE Reimbursements	\$1,678.00
Veterans' Exemptions	\$1,338.00
Snowmobile Registrations	\$377.34
Fuel Tax Refund	\$164.05
Online Burn Permits	\$152.00
Excise Tax Reimbursement	\$78.16
Total	\$110,189.35

Miscellaneous**	Amount	Item
Sanborn, Reginald/Tarnya	\$92,000.00	Tax Acquired Property Sale
Charter Communications	\$15,485.24	Cable TV Franchise Fees
Benjamin Morren	\$12,028.50	Tax Acquired Property Sale
Federal SRSB Grant FY 20	\$7,378.54	School Grant
Hodgkins Trust Fund	\$7,203.89	Trust fund distribution
Center for Tech & Civic Life	\$5,000.01	Voting improvement grant
Frenchman Bay Conservancy	\$5,000.00	Whitcomb Woods Gift
Island Institute	\$5,000.00	Broadband Grant
Kimball, Mary Ellen	\$7,005.00	Check Restitution
American Tower	\$15,870.00	Cell Tower Land Lease
Check Corrections - Acct Rec	\$1,304.55	Correcting check amounts-various
ME School Mgt. Assoc	\$670.00	School Insurance refund
From Estate of T Bragdon	\$602.20	Tax Acquired Property Sale
Misty Courchesne	\$144.98	Check Restitution
Bill Butler	\$100.00	Obsolete Computer Sale
Corelogic	\$100.00	Correcting check amounts-various
Fowler, Perry	\$83.65	Planning Board Ad Fees
First Ntl Bank	\$76.16	Return of disputed card charges
Various	\$50.00	Commercial Trash Permits
MSMA Worker Comp Refund	\$13.00	Workers Comp Refunds
Total	\$175,115.72	

Expenditures

Payee	Total Pd	Item(s)
8th Grade - Lamoine School	\$432.50	Returnable Bottle Proceeds
Acadia Disposal District	\$1,594.97	Household Hazardous Waste
Acadia Fuel	\$4,560.00	Heating Fuel - Town Hall/Fire
Acadia Law Group	\$712.50	Legal Services
A-Copi Imaging	\$676.60	Copier Maintenance
Adams Tax Center	\$126.39	Tax Filings
AED Superstore	\$85.16	Fire-First Aid
Albright, Rebecca	\$19,144.08	Code Enforcement Officer
Amazon.com	\$1,522.27	Office, CTV supplies
American Red Cross-Eastern ME	\$600.00	Social & Cultural Services
Apel, Raymond	\$400.00	Firefighter Stipend
Apexsuperstores	\$23.16	Burglar Alarm Battery
Ashmore, Arthur Electric	\$1,065.00	Firehouse Electrician
Awards, Signs & Trophies	\$134.32	Citizen of the Year Award
Bar Harbor Bank & Trust	\$3,932.98	Tax Overpayment
Bean, Christopher	\$1,296.41	Fire Expense Reimbursement
Berry Cove Gardens	\$2,310.00	Tree Removal-Roads

Bohner, Thomas	\$332.27	Tax Overpayment
Boynton, Russell	\$648.00	Parks, Fire Stipend
Brand Company, Inc.	\$77.58	Fire - SCBA Batteries
Brown's Communications	\$2,621.29	Fire - Radio Maintenance
Butler, William	\$258.56	IT Director Salary
Byers, Shannon	\$1,119.61	Animal Control Salary/Exp.
Casco Bay Advisors, LLC	\$3,155.50	Broadband Expansion Consult
Catnip Island LLC	\$297.00	Tax Overpayment
CES Inc./Haley-Ward	\$10,811.75	Transfer Stn Design/Paving
Christie, Robert	\$923.50	Selectboard Salary
City of Ellsworth	\$4,190.00	Shellfishing Enforcement
Cold Spring Water Co.	\$330.00	Fire-Water
Smith, Collier & Fahey, PA	\$4,234.67	Legal Services
Colwell Diesel Service	\$6,172.22	Fire-Truck Maintenance
Consolidated Communications	\$583.54	Adm-Fax Line
Cooper, S. Josephine	\$923.50	Selectboard Salary
Core Logic Real Estate Tax Service	\$10,253.48	Tax Overpayment
Cosulich, Jeffrey	\$215.59	Tax Overpayment
Crawford, George	\$2,500.00	Roadside mowing
Curry, Oliver	\$500.00	Firefighter Stipend
Custom Ink.	\$3,499.82	Lamoine 150!
Daley, Todd	\$200.00	Firefighter Stipend
Dandurand, Nathan	\$450.00	Firefighter Stipend
Dead River Company	\$1,455.47	Heating Assistance
DeFusco, Kathleen	\$678.75	Ballot Clerk Salary
DM&J Waste	\$35,487.60	Recycling Transportation
Dog Waste Depot	\$125.86	Parks - Dog Waste Bags
Donaldson, Cynthia	\$756.73	Lamoine 150!
dot-gov Registrar	\$400.00	Website Registration
Downeast AIDS Network	\$700.00	Social & Cultural Services
Downeast Community Partners	\$700.00	Social & Cultural Services
Downeast Family YMCA	\$3,000.00	Recreation
Downeast Graphics & Printing	\$5,219.65	Lamoine 150! Book, Envelopes
Downeast Horizons	\$700.00	Social & Cultural Services
Dropbox	\$119.88	Adm-Computer Storage
Dual Fire Forge	\$90.00	Fire-Ladder Repair
Duffy, Carol	\$27.00	Tax Overpayment
East Lamoine Cemetery Assoc.	\$2,370.00	Veterans Graves Care
Eastern Agency on Aging	\$700.00	Social & Cultural Services
ecomaine	\$359.50	Recycling
EFTPS	\$33,382.46	Federal Payroll Taxes

Ellsworth Car Wash	\$12.00	Parks-Debris Disposal
Ellsworth American	\$2,097.37	Lamoine Quarterly, Advertising
Ellsworth Demo Disposal	\$54.55	Parks-Debris Disposal
Ellsworth Public Library	\$8,010.00	Library Services
Emsisoft	\$52.78	Adm-Computer Software
Engstrom, Miranda	\$2,556.65	Lamoine 150! Reimburse
Families First Community Center	\$700.00	Social & Cultural Services
Farnsworth, Edward	\$550.00	Firefighter Stipend
Farnsworth, Riley	\$200.00	Firefighter Stipend
Fastenal Company	\$67.07	Fire-Maintenance
Fennelly, Jacob	\$75.18	Tax Overpayment
Finish Line Graffix	\$40.00	Adm-Drop Box labels
Fire Tech & Safety	\$3,678.67	Fire, SCBA Maintenance
First National Bank	\$1,000.00	Health Savings Account
First Wealth Management	\$1,751,500.00	Transfers to Investments
Forest Hill Cemetery Corporation	\$2,910.00	Veterans Graves Care
Fowler, Jane	\$1,327.60	Assessor - Salary
Fowler, Jay	\$16,287.00	Road Maintenance
Frenchman Bay Riders	\$1,261.89	Returnables, Snowmobile Reg
Friends in Action	\$700.00	Social & Cultural Services
General Assistance-Confidential	\$459.20	General Assistance
Giant Sub	\$122.83	Adm-Elections
Gilbert & Grief, PA	\$1,770.25	Legal Services
Gilman Electric	\$46.26	Fire-Station Maint
Global Industrial	\$396.57	Adm-Drop Boxes
GoDaddy.com	\$36.34	Adm-Website Maint
Goebel, Cathleen	\$181.46	Parks-Exp Reimburse
Goebel, Peter	\$450.00	Firefighter Stipend
Gold Star Cleaners	\$104.50	Fire-Turnout Gear Cleaning
Graham, Jeremiah	\$788.22	Tax Overpayment
Hamilton Marine	\$71.86	Fire-Boat Maintenance
Hammond Lumber	\$1,868.83	Adm-Ramp Construction
Hancock County Firefighters Assoc.	\$100.00	Fire-Membership Dues
Hancock County Treasurer	\$3,780.72	Public Safety Dispatch
Hancock County Treasurer	\$127,954.38	County Taxes
Hannaford Food & Drug	\$187.35	General Assistance, Adm
Haslam Septic	\$1,100.00	Waste Disposal - Septage
Herrick, David Jr.	\$200.00	Firefighter Stipend
Herrick, David Sr.	\$861.75	Harbor Master, Fire Stipend
Higgins, Clifford	\$60.00	Tax Overpayment
Historical Society - Lamoine	\$1,071.15	Returnables, Social Services

Hodgkins, Michael	\$4,231.13	Facilities Maint. Salary, mileage
Home Depot	\$634.64	Adm-Building Maint.
Hometown Fuel	\$269.90	General Assistance
Hospice Volunteers of Hancock County	\$700.00	Social & Cultural Services
HUB International	\$142.00	Adm-Insurance (Volunteer)
HW Dunn	\$35.00	Veterans Memorial Brick
IF&W Moses	\$27,257.07	License & Registration Sales
Industrial Protection Service	\$1,103.22	Fire-Turnout Gear
Informa	\$286.94	Excise Tax Subscription
Ingrisano, Louis	\$991.22	Tax Overpayment
James Wadman, CPA	\$5,447.75	Audit
Johnson, Kenneth	\$10.00	Tax Overpayment
Jones, Brett	\$400.00	Firefighter Stipend
Jones, Douglas	\$500.00	Firefighter Stipend
Jones, Nancy	\$1,298.66	Assistant Town Clerk Salary
Jordan, Matthew	\$450.00	Firefighter Stipend
Jordan, Michael	\$1,550.00	Parks Kiosk Repair, Firefighter
K&T Environmental Equipment	\$3,778.90	Fire Truck Maintenance, Equip
Karst, John	\$226.23	Tax Overpayment
Kaspersky Anti-Virus	\$94.94	Adm- Virus Protection
Katahdin Analytical Service	\$1,450.00	Landfill Water Monitoring
Kelley & Sons Excavation	\$22,307.00	Road Maintenance
Kelley, Harvey	\$242.41	Town Meeting Moderator
Kelley, Justin	\$500.00	Firefighter Stipend
Kelley, Randy	\$500.00	Firefighter Stipend
Knox Company	\$300.00	Knox Box - Xfr Station
Kovacs-Lord, Jennifer	\$34,004.15	Town Clerk/Tax Collector Salary
Lamoine Marketplace	\$57.65	Adm-Elections
Lamoine School Department	\$3,238,204.33	Education Expenses
Lamoine Volunteer Fire Department	\$336.04	Expense Reimbursement
Lamoine/Bayside Grange	\$264.75	Returnable Bottle Proceeds
Leavenworth, Lois	\$5.00	Tax Overpayment
Lifeflight Foundation	\$700.00	Social & Cultural Services
Lifesavers, Inc.	\$179.00	Fire-First Aid
Loaves & Fishes Food Pantry	\$700.00	Social & Cultural Services
Lockhart, Scott	\$91.64	Tax Overpayment
Madore, Ginger	\$157.41	Tax Overpayment
Maine Municipal Association	\$18,569.08	Insurance, Membership dues
Marckoon, Bonnie	\$15.00	Ballot Clerk Salary
Marckoon, Stuart	\$54,245.16	Net Salary, Adm Asst
Marshall, Maurice J.	\$82.50	Ballot Clerk Salary

Martens, Frederick	\$659.69	Fire-Expense Reimburse/Stipend
Mason, Carol	\$198.75	Ballot Clerk Salary
Mason, Nathan	\$923.50	Selectboard Salary
MBOIA	\$35.00	Membership Dues
McDevitt, Marion	\$322.50	Ballot Clerk Salary
McFarland, Gary	\$923.50	Selectboard Salary
McLaughlin, Sean	\$500.00	Firefighter Stipend
McMullen Landscape Construction	\$107,380.77	Snow Plowing, Road Maint., Mowing
McMullen, Richard	\$28.96	Tax Overpayment
MDI League of Towns	\$189.83	Membership Dues
ME Association of Assessing Officers	\$60.00	Membership Dues
ME Federation of Firefighters	\$465.00	Membership Dues
ME Fire Chief's Association	\$95.00	Membership Dues
ME Municipal Health Trust	\$27,669.22	Health Insurance
ME Town & City Management Assoc.	\$170.00	Membership Dues
Merchant, Robert	\$214.64	Tax Overpayment
Meyer, Chris	\$10,332.78	Transfer Station - Net Salary
Mid-Maine Restoration	\$13,710.00	Cupola Repairs
Misread Checks	\$344.55	Accounts Receivable
MMTCTA	\$60.00	Membership Dues
Modern Pest	\$660.00	Town Hall Pest Control
Modern Screenprint	\$219.75	Mooring Stickers
Morris Fire Protection	\$273.50	Fire Extinguisher Service
Morton Salt	\$23,135.23	Roads-Winter (Salt)
Morton, Wilford	\$1,273.10	Tax Overpayment
MTCCA	\$60.00	Membership Dues
Murphy, Kevin	\$230.87	Deputy Harbor Master Salary
NAPA of Ellsworth	\$454.82	Fire-Truck Maintenance
National Engineering & Testing Services	\$1,215.00	Fire-Ladder Testing
New England Fire Equipment	\$253.32	Fire-Truck Maintenance
NFPA	\$229.45	Fire-Code Books
Northern Light Medical Transport	\$15,296.06	Ambulance Contract
Ohmart, Cecilia	\$92.35	Health Officer Salary
Osborne's Plumbing & Heating	\$1,781.25	Town Hall & Fire Furnace Maint
Pat's Pizza	\$18.22	Adm-Elections
Pavement Management Services	\$6,509.97	Road Paving
PDQ Door	\$5,871.95	Salt/Sand Shed Door Replacement
Penobscot Energy Recovery Company	\$55,290.68	Waste Disposal - Incinerator
Pine Tree Waste	\$41,858.49	Waste Disposal - MSW Transport
Pirie Marine	\$632.69	Fire-Boat Maintenance
Postmaster	\$670.21	Adm-Postage

Price Digests	\$223.97	Excise Tax Subscription
Quill	\$1,574.16	Office Supplies
Ramsay Welding & Machine	\$1,009.01	Fire-Truck Maintenance
Ray Plumbing Company	\$200.00	Lamoine 150!
Registry of Deeds	\$2,039.80	Lien Filings
Remote PC	\$69.50	CTV - Programming
returned check - ME Kimball	\$7,005.00	Accounts Receivable
Returned Check - Misty Courchaine	\$114.98	Accounts Receivable
Returned check fee	\$5.00	Accounts Receivable
Reynolds, Joseph	\$600.00	Firefighter Stipend
RH Foster	\$223.09	Fire-Diesel
RJD Appraisal	\$9,110.00	Appraisal & Tax Maps
Robitaille, Brandon	\$1,219.00	Transfer Station - Net Salary
Roteck.com	\$68.40	Labels - Voter Registration
Rybarz, Kathleen	\$1,477.60	Selectboard Salary
SafetySign.com	\$1,218.24	Fire-Safety Gear
Sage Software	\$732.95	Adm-Computer Software
Secretary of State	\$84,993.50	Motor Vehicle Registrations
Service Charge-First Ntl Bank	\$59.10	Checking Account Service Charge
Shell Fleet Plus	\$1,140.11	Fire-Diesel
Small Animal Clinic	\$136.00	Animal Control Boarding Fee
Smith, George	\$4,660.58	Fire Chief Salary, Hydrant Plowing
Smith, John	\$500.00	Firefighter Stipend
Snowman Group	\$22.75	Adm-Office Supplies
Special Children's Friends	\$233.60	Returnable Bottle Proceeds
Special Projects - Lamoine School	\$291.35	Returnable Bottle Proceeds
St. Claire, Thomas	\$74.83	Tax Overpayment
Stamps.com	\$2,945.23	Postage
State of Maine (DEP)	\$507.00	Licensing Fees - Transfer Station
State of Maine	\$835.00	Dog License Fees - State
State of Maine	\$3,844.25	Income Tax Withholdings
State of Maine DHHS	\$2,246.25	Plumbing Permit Fees
State of Maine	\$260.80	Sales Tax
State of Maine DHHS	\$51.20	Vital Record Sales
Survey Monkey	\$276.00	Refunded (Subscription)
T&LC Stores Inc	\$5.00	Tax Overpayment
Tadema-Wielandt, Lynda	\$307.50	Ballot Clerk Salary
TGP Enterprises	\$2,600.00	Road Sweeping
The Cary Company	\$378.96	Parks - Trash Can Lids
Thomas, Brian	\$1,385.24	Assessor - Salary
Thomas, Larissa	\$51.33	Conservation Cmsn Award

Time Warner/Spectrum	\$1,911.43	Fire, Town Hall phone, internet
Town Hall Streams	\$1,800.00	Streaming Service-Town Hall
Towne, Terry	\$1,385.24	Assessor - Salary
Uber Eats (Disputed)	\$38.88	Fraudulent Card Charge -Refunded
U-Line	\$829.24	Town Hall Outside Sign
University Products	\$70.33	Adm-Office Supplies
UPS Store	\$51.85	Landfill Water Monitoring
US Postal Service	\$1,317.35	Postage
Verizon Wireless	\$1,647.26	Cell Phones
Versant Power	\$5,784.45	Electricity & Streetlights
Viking, Inc.	\$18.50	Building Maintenance
VistaPrint	\$294.00	Lamoine 150!
VNA Hancock County Homecare	\$579.00	Social & Cultural Services
Wal-Mart	\$1,197.39	CTV &Adm-Office Supplies
Wellman Paving, Inc.	\$143,931.44	Road Paving
Wells Fargo Home Mortgage	\$2,648.86	Tax Overpayment
White Sign Company	\$584.83	Roads-Street Signs
WIC Program	\$700.00	Social & Cultural Services
Willey, Benjamin	\$400.00	Firefighter Stipend
Wilson's Ground Maintenance	\$8,100.00	Roads-Crack Sealing
World of Flags USA	\$336.40	Utility Pole Flags
Xpress of Maine	\$951.51	Town Report Printing
Yesterday's Children	\$300.00	Social & Cultural Services
Young, Joseph Jr.	\$652.98	Fire Expense Reimbursement
Zinke, Justin	\$781.24	CTV Operations Salary
Zoom Meetings	\$183.38	Remote Meeting Subscription

Investment Management Account (1-01-02.1)

Beginning Balance	\$1,700,804.87
Additions	\$1,725,000.00
Interest	\$15,344.35
Transfers to Checking	-\$1,552,091.35
Ending Balance	\$1,889,057.87

Transfer Station Capital Fund (1-01-07)

Beginning Balance	\$102,268.79
Net Interest	\$709.26
Ending Balance	\$102,978.05

Prepaid Taxes (1-01-20.00)

Prepaid Taxes - FY 2020/21			
Name	Map	Lot	Amount
Madrell, Robert	1	81-09	\$3.56
Eurich, Gretchen by W Kohlenbush	2	13	\$2,275.00
Curtis, Anne M	3	40	\$112.65
Harris, Mary Beth	4	36-20	\$390.92
Kohlenbush, William	6	35	\$1,550.40
Muise, Barry by Phenix Title	7	6	\$1,624.00
Billings, Terry B.	7	27	\$144.25
Zitta, Peter	10	7-1-4	\$31.68
Ackley, David	11	35	\$210.67
Schoene, Laura	12	44	\$9,000.00
O'Connor, Christine (Sean)	14	4	\$3.29
Brann, Michael	15	34	\$12.93
Gordon, Burnie by Great East Title	16	27	\$2,792.70
Bradley/O'Keefe, James III	16	40	\$4,133.08
Harris Family Trust	16	48-4	\$1,225.91
Moldawer, Lyle	16	49-1	\$1,058.82
Tucker, Jay	18	10-8	\$400.00
Herrick, David (Anne)	20	14	\$1,241.00
<i>Total</i>			\$26,210.86

Property Tax Receivable 2020/21 (1-02-20.20) – See Tax Collector's Report**Homestead Tax Exemption Due from State of Maine (1-01-22.00)**

Beginning Balance	\$12,948.66
Tax Commitment	\$86,862.89
From State of Maine	-\$74,637.00
Ending Balance	\$25,174.55

Supplemental Property Taxes Receivable (1-01-23.00)

Estate of Ralph Warren (Map 18 Lot 8)	\$283.40
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Property Tax Liens 2018/19

Beginning Balance	\$23,646.62
Payments Received	\$23,646.62
Ending Balance	\$0.00

Property Tax Liens 2019/20

Liens Filed August 17, 2020	\$55,120.42
Payments Received	\$28,400.39
Ending Balance	\$26,720.03

LASTNAME	FIRSTNAME	MAP	LOT	TOTALDUE	TOTALPD	BALANCEDUE
Barnes	Estate of Pauline L	16	7	\$1,196.82	\$0.00	\$1,196.82
Crane	Rosemary	8	4- 6	\$2,093.89	\$0.00	\$2,093.89
Damon	Michael	3	9-8	\$897.07	\$0.00	\$897.07
Deslsles	Estate of Doris M.	2	25-1	\$858.92	\$0.00	\$858.92
Deslsles	Estate of Doris M.	2	25	\$808.78	\$0.00	\$808.78
Deslsles	Estate of Doris M.	14	1	\$529.74	\$0.00	\$529.74
Dublis	Janet	18	20	\$1,236.06	\$0.00	\$1,236.06
Fennelly	William	6	4- B	\$978.82	\$0.00	\$978.82
Graham	Charles	3	10	\$893.80	\$0.00	\$893.80
Higgins	Susan	4	14- 1	\$1,194.64	\$931.71	\$262.93
Houmiller	Christian	4	58	\$583.15	\$563.45	\$19.70
Jordan	Richard	19	14	\$504.67	\$0.00	\$504.67
Joy	Steven	1	29-4	\$4,023.19	\$0.00	\$4,023.19
Joy	Steven	4	46	\$897.07	\$0.00	\$897.07
Joy	Steven	4	55-1	\$837.12	\$0.00	\$837.12
Kane	Michael	20	5	\$1,808.31	\$0.00	\$1,808.31
Mingo	Michelle	6	25-3	\$647.46	\$0.00	\$647.46
Mohr	Jonathan	3	25-1-A	\$759.73	\$0.00	\$759.73
Mullen	Janet	1	28-1	\$1,815.94	\$0.00	\$1,815.94
Roper	Mary	5	7	\$1,145.59	\$572.79	\$572.80
Sandelli	Alfred	14	66	\$231.08	\$0.00	\$231.08
Sandelli	Alfred	14	56	\$583.15	\$0.00	\$583.15
Tilden	Benjamin	10	29-6	\$983.18	\$0.00	\$983.18
Walker	William	3	10-8	\$1,879.16	\$0.00	\$1,879.16
Walker	William	3	14-2	\$122.08	\$0.00	\$122.08
Watts	Heirs of Beverly	19	4	\$1,278.57	\$0.00	\$1,278.57
Total						\$26,720.04

Tax Acquired Property (1-01-30)

(Note: the sale price paid listed is for the amount of back taxes only. The successful bid amounts in excess of the back taxes owed is reflected in an income account, closed to the general fund.)

Beginning Balance	\$5,479.44
Sale to Benjamin Morren (Map 4 Lot 52)	\$552.88
Sale to Estate of Terry Bragdon (Map 4 Lot 53)	\$193.52
Sale to Tarnya & Reginald Sanborn (Map 4 Lot 45-1)	\$4,733.04
Ending Balance	\$0.00

Accounts Receivable (1-01-50)

Due from	Date Rec'd	Amount	Item
State of Maine	20-Jul-21	\$1,475.00	Veterans Exemption 2020
Lamoine School Dept.	19-Aug-21	\$92,260.81	voided school checks
<i>Total</i>		\$93,735.81	

Credit Cards Receivable (1-01-80)

Beginning Balance	\$1,905.33
Received July 2020	\$1,905.33
Ending Balance	\$2,631.50
Received July 2021	\$2,631.50

Code Enforcement Fund (1-02-01)

Beginning Balance 7/1/20	\$61,936.27
Added from Operations FY20	\$18,261.55
Net Interest	\$491.60
Ending Balance 6/30/21	\$80,689.42

Fire Truck Reserve Fund (1-06-01)

Beginning Balance 7/1/20	\$16,991.20
Net Interest	\$117.84
Ending Balance 6/30/21	\$17,109.04

Road Assistance Fund (1-09-01)

Beginning Balance 7/1/20	\$40,557.48
Added from Operations FY20	\$6,026.95
Net Interest	\$301.77
Ending Balance 6/30/21	\$40,886.20

Education Capital Reserve Fund (1-10-01)

Beginning Balance 7/1/20	\$10,282.90
Net Interest	\$71.33
Ending Balance 6/30/21	\$10,354.23

Revaluation Reserve (1-13-01)

Beginning Balance 7/1/20	\$111,553.90
Net Interest	\$773.65
Ending Balance 6/30/21	\$112,327.55

Parks Fund (1-14-01)

Beginning Balance 7/1/20	\$5,530.00
Net Interest	\$41.21
From Operations FY 20	\$840.30
Ending Balance 6/30/21	\$6,411.51

Recreation Fund (1-14-02)

Beginning Balance 7/1/20	\$22,191.60
Net Interest	\$160.29
From Operations FY 20	\$1,875.53
Ending Balance 6/30/21	\$24,227.42

Sesquicentennial Fund (1-14-04)

Beginning Balance 7/1/20	\$34,581.98
Net Interest	\$254.02
Added to Fund	\$5,000.00
From Operations FY 20	-\$5,422.06
Ending Balance 6/30/21	\$34,413.94

Cable TV Fund (1-15-01)

Beginning Balance 7/1/20	\$44,855.23
Net Interest	\$310.46
From Operations FY 20	-\$207.55
Ending Balance 6/30/21	\$44,958.14

Insurance Deductible Fund (1-16-01)

Beginning Balance 7/1/20	\$9,309.56
Net Interest	\$67.82
Added to Fund	\$500.00
Ending Balance 6/30/21	\$9,877.38

Harbor Fund (1-17-01)

Beginning Balance 7/1/20	\$28,617.66
Net Interest	\$204.68
From Operations FY 20	\$1,828.40
Ending Balance 6/30/21	\$30,650.74

Veterans Memorial Fund (1-18-01)

Beginning Balance 7/1/20	\$5,658.40
Net Interest	\$39.14
From Operations FY 20	-\$33.19
Ending Balance 6/30/21	\$5,664.35

Capital Improvements Fund (1-19-01)

Beginning Balance 7/1/20	\$53,518.71
Net Interest	\$371.17
Ending Balance 6/30/21	\$53,889.88

Hodgkins Trust Fund (1-19-02)

Beginning Balance 7/1/20	\$40,469.17
Net Interest	\$295.88
From Operations FY 20	\$4,478.85
Ending Balance 6/30/21	\$45,243.90

Town Hall Renovations Fund (1-19-08)

Beginning Balance 7/1/20	\$82,970.83
Net Interest	\$705.80
Added to Fund	\$20,000.00
Ending Balance 6/30/21	\$103,676.63

Cemetery Funds**East Lamoine Cemetery**

Beginning Balance		\$2,507.38
Interest		\$17.41
Ending Balance		\$2,524.79
Lots	Original Amt	w/Interest
Harding/Hodgkins	\$500.00	\$525.91
Huckins, Harding, Harrington & King	\$1,400.00	\$1,472.87
A&H Googins	\$500.00	\$526.01
Total	\$2,400.00	\$2,524.79

Cemeteries – Forest Hill

Beginning Balance		\$2,298.57
Interest		\$15.89
Ending Balance		\$2,314.46
Lots	Original Amt	w/Interest
J&E King	\$1,000.00	\$1,052.02
Hodgkins, Coolidge, Clark	\$1,200.00	\$1,262.44
Total	\$2,200.00	\$2,314.46

Cemeteries – Marlboro

Beginning Balance		\$9,887.03
Interest		\$68.55
Ending Balance		\$9,955.58
Lots	Original Amt	w/Interest
Percy Bragdon	\$1,977.27	\$7,842.86
R&A Smith	\$500.00	\$1,441.01
Town of Lamoine	\$0.00	\$671.71
Total	\$2,477.27	\$9,955.58

Land Conservation Fund (1-30-01)

Beginning Balance 7/1/20	\$2,644.19
Net Interest	\$24.86
Added to Fund	\$1,000.00
Ending Balance 6/30/21	\$3,669.05

Conservation Commission Fund (1-32-01)

Beginning Balance 7/1/20	\$1,553.21
Net Interest	\$11.17
From Operations FY 20	\$120.49
Ending Balance 6/30/21	\$1,684.87

Heating Assistance Fund (1-35-01)

Beginning Balance 7/1/20	\$15,276.97
Net Interest	\$103.66
From Operations FY 20	-\$677.92
Ending Balance 6/30/21	\$14,702.71

LIABILITY ACCOUNTS**Warrant Payable (2-01-01)**

The beginning balance of \$15,790.95 was paid as part of warrants #28 and 1 on July 2, 2020

The ending balance of \$107,007.92 was paid on warrant # 30 on July 1, 2021.

Accounts Payable (2-01-02)

Vendor	Appropriation	Item Total	Amount \$19,914.28	Date Pd
State of Maine	Adm	Sales Tax	\$2.45	2-Jul-21
Gold Star Cleaners	Fire	Gear Clean	\$13.50	2-Jul-21
IIA Fire Department Testing	Fire	Hose Testing	\$2,537.35	2-Jul-21
Marckoon, Stuart	Adm	Mileage	\$205.53	15-Jul-21
K&T Environmental	Fire	Supply Hose	\$2,352.00	6-Aug-21
PERC	Waste Disposal	PERC	\$1,201.46	31-Jul-21
NAPA	Fire	Truck Maint	\$32.69	15-Jul-21
Acadia Law Group	Adm	Legal	\$350.00	15-Jul-21
Katahdin Analytical Services	Waste Disposal	Landfill Testing	\$1,475.00	15-Jul-21
ecomaine	Waste Disposal	Recycling	\$34.35	15-Jul-21
DM&J Waste	Waste Disposal	Recycling	\$3,136.32	4-Aug-21
Pine Tree Waste	Waste Disposal	Transport	\$3,612.16	23-Jul-21
McMullen Landscape/Construx	Adm	Lawn Maint	\$165.00	15-Jul-21
McMullen Landscape/Construx	Waste Disposal	Lawn Maint	\$110.00	15-Jul-21
McMullen Landscape/Construx	Road-Salt/Sand	Lawn Maint	\$130.00	15-Jul-21
McMullen Landscape/Construx	Parks	Lamoine Beach	\$345.00	15-Jul-21
Sherwin Williams	Adm-Maint	Paint-Deck	\$57.11	15-Jul-21
Fire Tech & Safety	Fire	Turnout Gear	\$2,100.00	16-Sep-21
RH Foster	Fire	Diesel	\$69.88	31-Jul-21
Brown's Communications	Fire	Radio Maint	\$197.00	15-Jul-21
Brown's Communications	Fire	Radio Maint	\$8.00	15-Jul-21
Versant Power	Adm	Electricity	\$188.17	29-Jul-21
Shannon Byers	Animal Control	Salary	\$510.00	23-Jul-21
Shannon Byers	Animal Control	Mileage	\$31.62	23-Jul-21
Versant Power	Roads	Streetlight	\$43.23	26-Jul-21
Versant Power	Roads	Streetlight	\$16.48	30-Jul-21
Versant Power	Roads	Streetlight	\$33.17	30-Jul-21
Versant Power	Roads	Salt/Sand	\$92.48	30-Jul-21
Versant Power	Fire	Station	\$153.71	30-Jul-21
Versant Power	Waste Disposal	Xfr Stn	\$23.51	30-Jul-21
Kovacs-Lord, Jennifer	Adm	Mileage	\$52.02	23-Jul-21
Marckoon, Stuart	Adm	Mileage	\$73.44	23-Jul-21
HW Dunn & Sons, Inc.	Vets Memorial	Brick	\$35.00	23-Jul-21
McMullen Landscape/Construx	Roads	Needles Eye	\$225.00	5-Aug-21
Martens, Frederick	Fire	Equipment	\$301.65	19-Aug-21

Encumbered Funds (2-01-04)

Items Encumbered	Amount
Buttermilk Road	\$3,550.00
Shore Road	\$450.00
Needles Eye Road	\$1,200.00
Clamshell Alley	\$600.00
Raccoon Cove Road	\$1,100.00
MacQuinn Road	\$1,400.00
Marlboro Beach Road	\$85.00
Walker Road	\$777.60
Birchlawn Drive	\$6,500.00
Tree Removal	\$4,250.00
Paving-Buttermilk	\$3,000.00
Marlboro Beach Park	\$2,000.00
Fire Dept Ceiling/Walls/Floor	\$5,500.00
Town Hall - Window	\$2,000.00
Gully Brook Road	\$750.00
Fire - Ladder Truck Maintenance	\$5,000.00
Total	\$38,162.60

State Dog Registrations Payable (2-01-05)

The balance of \$44.00 was paid on July 1, 2021 as part of expenditure warrant 1

IF&W Moses Sales Payable (2-01-07)

The balance of \$17,192.50 was paid on July 1, 2021 as part of expenditure warrant 1

State Motor Vehicle Registrations Payable (2-01-08)

The balance of \$4,643.50 was paid on July 1, 2021 as part of expenditure warrant 1

State Vital Records Payable (2-01-09)

The balance of \$138.40 was paid on July 1, 2021 as part of expenditure warrant 1

State Sales Taxes Payable (2-01-20)

The balance of \$48.71 was paid on July 1, 2021 as part of expenditure warrant 1

School Operations Payable (2-03-03)*

*An audit adjustment for previous school accounts payable will be made at the completion of the FY 21 audit.

Vendor	Item	Amount	Date Pd
Lamoine School Dept	AP Warrant 2	\$ 16,669.31	15-Jul-21
Lamoine School Dept	AP Warrant 3	\$ 9,779.25	31-Jul-21
Lamoine School Dept	AP Warrant 4	\$ 3,551.60	13-Aug-21
Lamoine School Dept	AP Warrant 5	\$ 1,920.00	26-Aug-21
Lamoine School Dept	AP Warrant 8	\$ 967.07	7-Oct-21
	Total	\$ 32,887.23	

Shellfish License Fees Payable (2-25-01)

The balance of \$160.00 was paid on July 1, 2021 as part of expenditure warrant 1

FUND BALANCES ACTIVITY – FY ENDING June 30, 2021

Undesignated Fund Balance (3-01-01)*

*Pending Audited adjustments

Beginning Balance July 1, 2020	\$492,547.28
Budgeted Revenues/Fund Use	-\$901,877.31
Budgeted Expenses	\$504,407.84
Operating Expenses	-\$609,244.49
Operating Revenues	\$1,215,565.16
Ending Balance June 30, 2021	\$701,408.48

Flag Maintenance Fund (3-01-01.62)

Beginning Balance July 1, 2020	\$1,741.67
Budgeted Expenses	\$500.00
Operating Expenses	\$0.00
Ending Balance June 30, 2021	\$2,241.67

Transfer Station Capital Fund (3-01-07)

Beginning Balance July 1, 2020	\$106,757.09
Operating Expenses	\$5,849.25
Operating Revenues	\$709.26
Ending Balance June 30, 2021	\$101,617.10

Code Enforcement Fund (3-02-01)

Beginning Balance July 1, 2020	\$80,197.82
Budgeted Revenues/Fund Use	-19,000.00
Budgeted Expenses	\$37,100.00
Operating Expenses	-24,781.27
Operating Revenues	\$17,087.25
Ending Balance June 30, 2021	\$90,603.80

Fire Truck Reserve Fund (3-06-01)

Beginning Balance July 1, 2020	\$16,991.20
Operating Expenses	\$0.00
Operating Revenues	\$117.84
Ending Balance June 30, 2021	\$17,109.04

Road Fund (3-09-01)

Beginning Balance July 1, 2020	\$46,584.43
Budgeted Revenues/Fund Use	-\$42,000.00
Budgeted Expenses	\$337,450.00
Operating Revenues	\$22,169.77
Operating Expenses	-\$337,785.84
Ending Balance June 30, 2021	\$36,418.36

Education Capital Reserve (3-10-01)

Beginning Balance July 1, 2020	\$10,282.90
Operating Expenses	\$0.00
Operating Revenues	\$71.33
Ending Balance June 30, 2021	\$10,354.23

Animal Control Fund (3-12-01)

Beginning Balance July 1, 2020	\$4,515.52
Budgeted Revenues/Fund Use	-\$1,500.00
Budgeted Expenses	\$3,000.00
Operating Revenues	\$718.00
Operating Expenses	-\$2,445.58
Ending Balance June 30, 2021	\$4,287.94

Revaluation Fund (3-13-01)

Beginning Balance July 1, 2020	\$111,553.90
Operating Revenues	\$773.65
Operating Expenses	\$0.00
Ending Balance June 30, 2021	\$112,327.55

Recreation Fund (3-14-01)

Beginning Balance July 1, 2020	\$24,067.13
Budgeted Revenues/Fund Use	-\$2,800.00
Budgeted Expenses	\$9,000.00
Operating Revenues	\$160.29
Operating Expenses	-\$3,000.00
Ending Balance June 30, 2021	\$27,427.42

Parks Fund (3-14-02)

Beginning Balance July 1, 2020	\$6,370.30
Budgeted Revenues/Fund Use	0.00
Budgeted Expenses	\$13,340.00
Operating Revenues	91.21
Operating Expenses	-\$13,032.29
Ending Balance June 30, 2021	\$12,941.08

Sesquicentennial Fund (3-14-04)

Beginning Balance July 1, 2020	\$29,159.92
Budgeted Revenues/Fund Use	\$0.00
Budgeted Expenses	\$5,000.00
Operating Revenues	\$7,265.07
Operating Expenses	-\$12,979.46
Ending Balance June 30, 2021	\$28,445.53

Whitcomb Woods Fund (3-14-06)

Beginning Balance July 1, 2020	\$0.00
Operating Revenues	\$5,000.00
Operating Expenses	\$0.00
Ending Balance June 30, 2021	\$5,000.00

Cable TV Equipment Fund (3-15-01)

Beginning Balance July 1, 2020	\$44,647.78
Budgeted Revenues/Fund Use	\$0.00
Budgeted Expenses	\$5,000.00
Operating Revenues	\$20,895.60
Operating Expenses	-\$7,579.01
Ending Balance June 30, 2021	\$20,895.60

Insurance Deductible Fund (3-16-01)

Beginning Balance July 1, 2020	\$9,309.56
Budgeted Revenues/Fund Use	\$0.00
Budgeted Expenses	\$500.00
Operating Revenues	\$67.82
Ending Balance June 30, 2021	\$9,877.38

Harbor Fund (3-17-01)

Beginning Balance July 1, 2020	\$30,446.06
Operating Revenues	\$3,594.68
Operating Expenses	-\$969.75
Ending Balance June 30, 2021	\$33,070.99

Reserved for Endowments (Cemetery Funds 3-18-01)

Beginning Balance July 1, 2020	\$11,194.47
Operating Revenues	\$101.85
Ending Balance June 30, 2021	\$11,296.32

Veterans' Memorial Fund (3-18-02)

Beginning Balance July 1, 2020	\$5,625.21
Operating Revenues	\$232.59
Operating Expenses	-\$212.00
Ending Balance June 30, 2021	\$5,645.80

Capital Improvement Fund (3-19-01)

Beginning Balance July 1, 2020	\$53,518.71
Operating Revenues	\$371.17
Ending Balance June 30, 2021	\$53,889.88

Hodgkins Memorial Trust Fund (3-19-02)

Beginning Balance July 1, 2020	\$44,948.02
Operating Revenues	\$7,499.77
Ending Balance June 30, 2021	\$52,447.79

Land Conservation Fund (3-31-01)

Beginning Balance July 1, 2020	\$2,644.19
Budgeted Expenses/Addition	\$1,000.00
Operating Revenues	\$24.86
Ending Balance June 30, 2021	\$3,644.19

Conservation Commission Fund (3-32-01)

Beginning Balance July 1, 2020	\$1,673.70
Operating Revenues	\$353.77
Operating Expenses	-\$51.33
Ending Balance June 30, 2021	\$1,976.14

Heating Assistance Fund (3-35-01)

Beginning Balance July 1, 2020	\$14,599.05
Operating Revenues	\$3,888.66
Operating Expenses	-\$826.70
Ending Balance June 30, 2021	\$17,661.01

Respectfully submitted,

Stuart Marckoon,

Treasurer

Lamoine's Little Children

Lamoine's Little Children met sporadically and often remotely through 2021, trying to proceed with placing the play structure we have envisioned for Lamoine Beach. The pieces of the trawler and two lobsters are in Lamoine. The difficulty has been COVID related in terms of the availability of workers/volunteers to set the play structure(s) and the timing for creating a structure which encourages close contact among a lot of families. Hopefully the project will be concluded by the summer of 2022 when it will be formally dedicated to the little children of Lamoine and celebrated in some way.

We are thinking of future projects and ways we can support the little children of Lamoine and their families. We welcome your suggestions and would be happy to have others join our group.

For more information, please contact Cynthia Donaldson at 667-2382

Lamoine's Little Children Committee

*Cynthia Donaldson
Amy Duym
Anne LaBossiere
Lois Libby
Mollie Cashwell
Robin Veysey*

Fire Department Report

For the first time in a number of years, the Lamoine Volunteer Fire Department saw the number of emergency calls decrease. Many neighboring communities saw increased calls, but those communities are also EMS first response agencies. The LVFD assists with EMS calls when requested for CPR or lift assists. During 2021 the fire department responded to 81 calls as follows:

<i>Lamoine provided mutual aid on 31 calls and received mutual aid on 5 of the 6 reported structure fires in town.</i>	Lamoine	Hancock	Ellsworth	Trenton	Mariaville	Gouldsboro	Bar Harbor	Franklin	Winter Harbor	Total by Type
Structure Fires	6	2	4							12
Smoke/Odor Investigations	4	1								5
Fire Alarms	7									7
Trees/Wires Down	10									10
Standby – Mutual Aid		1	10	1		1	1	2	1	17
EMS Assist	7									7
Motor Vehicle Accidents	10			1						11
Improper Burning	1									1
Water Rescues	1	1	1	1						4
Flooded Cellar	1		2		1					4
Wildfire	1									1
Road Flooding	1									1
Citizen Assist	1									1
Total By Towns	50	5	17	3	1	1	1	2	1	81

The most serious fire in town occurred on June 13th when a garage caught fire after a lawn mower parked next to it ignited after use. Unfortunately the garage was fully involved when a passing motorist noticed the smoke and flames, and the building and contents inside were destroyed. None of the other structure fires in Lamoine resulted in significant damage thanks to a combination of being called promptly once there was a problem and fast and effective response by the LVFD and our mutual aid partners.



The remains following a garage fire on Douglas Hwy.



Lamoine Ladder 404 undergoes its annual pump service testing

As mentioned above, the LVFD responded to several calls from Northern Light Ambulance to assist, several involving administration of CPR.

Our firefighters succeeded in helping to revive two of three unresponsive patients, while following COVID-19 protocols. Three firefighters who were exposed in a COVID case all tested negative following exposure. Our volunteers were among the first in the state to be offered vaccinations and most took advantage of receiving the shots.

Our thanks to the community as well for supporting the LVFD with donations during our annual letter campaign. A donation from 2020 purchased a washer/dryer for turnout gear, and funds this year purchased new digital compatible radios for the fire trucks. The LVFD will make a sizeable contribution toward the new pumper tanker truck that has been ordered.

George "Skip" Smith, Fire Chief

Scott A. Kane
Sheriff



Patrick W. Kane
Chief Deputy

Hancock County Sheriff's Department
50 State Street, Suite 10

Ellsworth, Maine 04605

(207) 667-7575

Fax (207) 667-7516

TO THE RESIDENTS OF LAMOINE, MAINE
GREETINGS,

Enclosed is a general list of complaints and calls for service that the Hancock County Sheriff's handled in Lamoine in 2021. This does not include calls that were handled by the Maine State Police during the same time period per our call sharing agreement.

I encourage citizens to call our office if you have any concerns about any suspicious, criminal, or drug activity. We always need your help to do our job. No complaint is too small, so please contact us and together we can make our communities a safe place to live and raise a family.

911 Call	85	Juvenile Problem	1
Agency Assistance	6	Keep the peace	2
Assist Law Enforcement	8	Littering/Illegal Dumping	1
Assist Other	3	Lost Property	2
Alarm	16	Person with Mental Illness	4
Animal Problem	1	Motor Vehicle Complaint	15
Non-sufficient Funds Check	1	Noise Complaint	3
Burglary	1	Drug/Alcohol Overdose	1
Check well being	11	All Court Paperwork	10
Citizen Requested Assistance	8	Traffic Accident w/Damage	37
Neighborhood Dispute	4	Traffic Accident w/Injuries	2
Civil Problem	10	Property Damage, Non Vandalism	3
Deliver Message	1	Any Special Detail	5
Disabled/Stranded Motorist	1	Attempted Suicide	3
Disorderly Conduct	11	Suspicious Person/Veh/Incident	14
Domestic Call	4	Theft	5
Escort	1	Traffic Violation	2
Found Property	3	Trespassing	3
Fraud	2	Unattended Death	3
Shots Fire, Shots Heard	3	Criminal Mischief/Damage	1
In Person/phone/text/internet	7	VIN Inspection	1
Information Report	36	Warrant Arrest	1
Intoxicated Person	1		

Respectfully submitted,

A handwritten signature of Scott A. Kane in black ink. The signature is written in a cursive style. Below the signature is a small date stamp that reads "07/19/2024 09:10:41 am".

Scott A. Kane
Sheriff, Hancock County

Code Enforcement Officer's Report

Building activity in Lamoine was fairly brisk as the pandemic lingered on worldwide. Despite soaring construction material costs, the town issued about the same number of construction permits as usual. During 2021 the following permits were issued by category:

Construction Permits	
Type	Nbr
Residences	13
Decks/Porches	11
Additions	5
Barns/Sheds	12
Mobile Homes	4
Apartments	2
Signs	2
Garages/Car Port	8
Foundation/Slab	2
Commercial	1
Tent Platform	1
Shoreland	7

Plumbing Permits	
Type	Nbr
Primitive/Alternate Toilets	3
Hookup to Septic only	2
Internal Plumbing/Hookups	18
Replacements w/ Variances	2
Septic Systems	20

Though a total of 53 construction permits were granted, the number of individual types of permits exceeds that amount as some permits have more than one category. For example a residence with a garage is counted in each category.

A Lamoine resident submitted a great number of complaints about alleged Shoreland Zoning violations, some that were many years old and had

not been presented to the local Code Enforcement Officer. The complaints were made to the Department of Environmental Protection in Augusta and the Department of Health and Human Services which regulates plumbing. This prompted a meeting with the Shoreland Zoning Coordinator of the DEP and the head of the Plumbing Control Division of DHHS. Administrative Assistant Stu Marckoon and I spent a considerable amount of time researching the complaints and the permits issued. The DEP returned to inspect several homes exclusively in the Bay Road area with me. The DEP has requested to review certain Shoreland Zoning permit applications prior to issuance.

Following several months of work, only two complaints turned out to be valid. One of these violations is fully resolved. The other one involves a person who has temporarily moved out of the country.

Outside of the Shoreland Zone there was a plumbing and building violation issued for a property on Francis Drive which was resolved. An automobile graveyard issue on Mud Creek Rd. was also resolved.

In December I sent a letter to Harold MacQuinn, Inc. regarding an incomplete required restoration at the Kittredge Pit off Douglas Highway. I also spent time working with the Planning Board on the conditionally approved subdivision across from that pit. There were no appeals filed during 2021 requiring Code Enforcement time, and no "Stop Work" Orders were issued in 2021.

Respectfully submitted,

Rebecca Albright, CEO/LPI

Waste Disposal Report

Our transfer station was a very busy place at times during 2021. On some days in the spring, the facility filled to capacity, forcing our operators on duty to close down prior to the normal 5PM closing because there simply was no room in the dumpsters. During the year we sought and received permission from the Maine Department of Environmental Protection to place a 14th ten yard dumpster at the facility to handle the extra trash, and that alleviated the problem on all but New Year's Eve.

The amount of solid waste sent to PERC for incineration totaled 677.15 tons, which was an increase of 34.24 tons or 5.3% compared to 2020. Much of that increase came in the first seven months of the year, and then the pressure on the facility tapered off a bit. We think more folks who stayed seasonally in town may have left for warmer climes in the fall of the year, decreasing the trash disposal in the final quarter of 2021.

Recycling held fairly steady at 69.77 tons shipped to ecomaine. That's a decrease from 2020 of 1.43 tons, or 2%. Our facility operators continue to try to encourage people to flatten their cardboard and plastic containers to maximize space in the recycling containers. The cost to continue with the zero sort recycling program has risen significantly in the past few years. Lamoine is one of a very few towns in Eastern Maine to continue to recycle.

Your elected officers continue to praise the town meeting decision to remain a customer of the PERC incinerator in Orrington, as we are now in our 28th year of shipping solid waste to the facility where it is burned and converted into electricity. Several years ago voters opted to withdraw from the Municipal Review Committee (MRC), a consortium of about 115 town which oversaw the PERC agreements. The MRC opted to partner with a brand new plant in Hampden which was designed to convert trash into a bio fuel and pull recyclables out of the waste stream. Unfortunately the facility closed less than a year after it began operations and remains closed at the end of 2021, awaiting new financing and ownership. Those communities have ended up sending much of their solid waste to landfills, or using the PERC plant when available.

One of the benefits of pulling out of membership in the MRC was a return of over \$100,000 to the town of its share of the group's assets. Some of that money was used to explore re-design of the Lamoine Transfer Station to include compaction of the solid waste. Haley-Ward engineering drew up a plan and estimated the cost to construct would be in the neighborhood of \$500,000. The Selectboard has opted not to move ahead with a project at this time due to the prohibitive cost. The addition of the 14th dumpster accomplished the need for additional capacity at a much lower cost.

We thank our facility operators Chris Meyer and Brandon Robitaille for being at the facility every weekend during the pandemic and keeping it operating safely and efficiently. Part of their duty is to make sure those who use it are Lamoine residents. Users must display the resident permit sticker on their vehicle when they pull into to the transfer station, and residents have been overwhelmingly cooperative with obtaining the free sticker.

Road Commissioner

Lamoine's local roads continue to be in very good shape for the most part. Between planned maintenance, continuation of our annual paving plan and emergency repairs, the roughly 18 miles of roads that are locally maintained are in very good condition.

During 2021 we had a couple of emergency repairs. One involved beaver activity on Needles Eye Road which caused twin culverts installed several years ago to back up. A tremendous downpour on Halloween caused the water to go over the road and wash out the outlet side of the culverts. This was one of several times the water overwhelmed the culverts which beavers successfully had partially blocked. Contractor McMullen Landscape & Construction responded to re-pack the culverts with material and dig out the culvert inlets. It's likely that the area will need a longer term repair in 2022, and a beaver trapper working with the State of Maine has been contacted to try to relocate the critters.



The other emergency repair came after a citizen noticed a portion of Seal Point Road had started to erode underneath the pavement. That was caused by a roughly 25-year old culvert that had rusted through and threatened to collapse. The crew from Kelley and Son Excavating replaced that culvert on Thanksgiving weekend. Unfortunately someone swiped the traffic cones that were set up to mark the area and the first plowable snow of the season fell the day after and the snowplow contractor reported his truck hit the excavated area and got caught on the pavement. Cold patch was placed over the new culvert to get through the winter and it'll be repaved when the paving plant reopens in the 2022.

The town re-paved the western end of Buttermilk Road in the summer of 2021. B&B Paving won the bid and the town utilized Haley-Ward Engineering to help with the bidding process. The plan for 2022 is to repave Lorimer Road, Maxwell Avenue and Marlboro Beach Road.

Berry Cove Gardens won the bid to trim trees on Maxwell Avenue, Needles Eye Road and Seal Point and remove some dead trees on Mill Road. That work continues into 2022. A large culvert that had started to collapse underneath Birchlawn Drive was replaced by the McMullen crew, and a cross-culvert on the re-paved section of Buttermilk Road that had heaved and created a large pot-hole was replaced prior to paving.

Respectfully submitted,

Stu Marckoon, Road Commissioner

Animal Control Officer

In 2021 Shannon Byers retired as Lamoine's Animal Control officer, and Deborah Verrill-McFarland agreed to take on the task. We thank Shannon for her many years of thoughtful and effective service to Lamoine, sometimes at great personal risk. The transition between Debbie and Shannon was very smooth and we thank both for their superb cooperation on the job. The increasingly complex tasks associated with the duties of Animal Control Officer have made it difficult for many communities to find qualified personnel to serve, and the town has talked with other communities about the possibility of having a county appointed ACO in the not too distant future. That is a conversation that will continue in 2022.

Among the calls that our ACOs dealt with in 2021 were a pig issue on Douglas Highway in which the State Animal Welfare agent seized animals that were in less than humane conditions. There was a dog bite reported on Mud Creek Road that has resulted in a summons that awaits court action. A chicken pen on Walker Road has been the subject of numerous complaints from neighbors as the birds are trespassing on other properties. Several stray dog reports were dealt with, as well as reports of an unleashed dog attacking pedestrians on Shore Road. The ACO also transported a dog from its home on Needles Eye Road to the Small Animal Clinic after its owner passed away.

During 2021 the State of Maine's COVID-19 response relaxed the dog registration requirements due to the inability for many people to schedule rabies shots for their pets. That relaxation ended on July 1, 2021, and during 2022 the state mandated dog registration requirements will be enforced. All dog licenses expire on December 31st annually. There is a one month grace period, and a late fee of \$25.00 is imposed on registrations beginning on February 1st annually.

The number to reach ACO Verrill-McFarland remains 207-812-0168.

Respectfully submitted, *Deborah Verrill-McFarland, Animal Control Officer*

Addressing Officer

As noted in the Code Enforcement Officer's report, new home construction was fairly brisk in 2021. Your addressing officer assigned 15 brand new street addresses during the calendar year, and one new road was named Love It Lane as approved by the Selectboard.

The popular street number sign program that the Lamoine Fire Department had offered through the Penobscot County Jail ceased operations during 2021 as the jail experienced serious COVID-19 issues. The reflective signs are most helpful to public safety agencies in locating homes in an emergency. Signs can be ordered directly from several companies on the Internet. We strongly encourage marking your driveway entrance with your street number. It's also an ordinance requirement.

Respectfully submitted, *Stu Marckoon, Addressing Officer*

Health Officer

The COVID-19 pandemic continued to be the major health issue for our entire nation in 2021, and by year's end, the populace has grown weary of the daily hardships caused by this virus. The personal and social changes that began in 2020 seem to have become mostly a way of life for many this past year. Masking up, staying distant in social settings and washing hands often have become an accepted way of life to protect ourselves and others. By the end of 2021 the virus has mutated into the Delta and Omicron variants, the latter being extremely contagious even among the vaccinated.

In 2021 the COVID vaccines by Pfizer, Moderna and Johnson & Johnson received FDA approval and became easily available for free. I cannot emphasize enough the importance of being vaccinated, and boosted as recommended by the US Centers for Disease Control. While a vaccination may not prevent infection, the data show that among the vaccinated the virus is much less likely to result in hospitalization and death. The vaccinations are well tested, safe, and very effective.

In the 2020 report I reported no major issues in Lamoine. Unfortunately we have seen an outbreak of sorts in town near the end of 2021. Our school which had remained open to in-person classes during the entire pandemic was forced to resort to remote learning in early 2022 due to a high rate of infection and absenteeism. The town office ran on reduced staff during the same period. Your health officer has provided the latest advice to town staff during this time.

That advice from the US and Maine CDC seems to change on an almost weekly basis. I have done my best to keep up to date on all the latest advice. There seems to be little doubt that the health advice will continue to evolve as will the virus itself. I urge everyone to continue safe health practices. There are plenty of resources available to help deal with the disease itself and the strain it places on one's own physical and mental health. And, if you haven't been vaccinated...please do so.

Respectfully submitted,

Cece Ohmart, R.D., L.D., CDCES

Lamoine School Department



Since March of 2020 the Lamoine Consolidated School had been empty due to the COVID-19 pandemic. The sound of student and educator voices filling the hallways as we returned to in-person learning on September 8, 2020 was a most welcomed event for everyone! While the return to school meant many new safety routines and practices to follow, all agreed that it was great to be back.

It would be impossible to adequately express my gratitude and appreciation for the outstanding work done by the staff and student body during the 2020-2021 school year. The social and emotional well being of our young learners remained at the forefront of educators' efforts while planning to deliver high quality educational programming. The dedication of the entire staff assisted our students in remaining engaged. I am also grateful to the parents of our K-8 Lamoine Lions, as we could not have made it through this challenging year without your amazing support. Many thanks also go out to the various community organizations that recognized our educators during the school year. Each kind word of support and gesture of appreciation added up to make it possible for us to get through some very challenging days.



In March the Lamoine School Committee said farewell to member Michael Brann. On behalf of the entire school community, thank you, Michael for seven years of dedicated service for the benefit of LCS.

The year concluded with the first ever Carnival Field Day. Thanks to the generosity of the PATRONS we were able to have a climbing wall, bungee run, hydro-blasters, bounce house, and many other incredibly fun activities. A favorite event for many students was partaking in the delicious carnival treats to eat!

Despite the pandemic, the Lamoine School Committee continued its work with Oak Point Associates for a facilities solution that will enable LCS to offer better opportunities for learners and the community alike. Eliminating aging portable classrooms, addressing the lack of classroom and gymnasium space, and parking issues are among the priorities to be addressed. The needs identified by the Community Center Feasibility Study Committee will be at the center of any designs for a substantial upgrade. After the COVID-19 situation subsides, we look forward to partnering with parents and community members to determine a facilities solution that will meet these needs for many years to come.

I want to offer my sincere appreciation to the citizens of Lamoine for their support of LCS. It has been a pleasure serving in a community where so many people work together to benefit all students.

Respectfully Submitted,

Katrina Kane
Superintendent of Schools

Planning Board Report

The Planning Board held 9 regular meetings as well as public hearings and site visits related to permit applications and ordinance development. Several of the meetings were held via Zoom, due to the Covid-19 pandemic.

Gravel Permits

The Board approved 3-year Gravel Permits for:

- PCJLLC – King Pit (Map 7 / Lot 3-2). Permit expires 4/30/2024.
- Harold MacQuinn, Inc. – Kittredge Pit (Map 3 / Lots 31 & 33). Permit expires 6/30/2024. This permit was issued subject to conditions related to restoration of an area to the south of the pit boundary which was wrongly stripped of all vegetation, and a portion of which was excavated without authorization. As of December 31, 2021, the restoration had yet to be accomplished to the satisfaction of the CEO.

Building Permits

- The Board granted a building permit to the Lamoine School Department to erect a portable classroom on the school site (Map 15 / Lot 24).
- The Board granted a building permit to AT&T Mobility LLC to install a walk-in cabinet and generator within the existing wireless telecommunications facility owned by American Tower and to install new equipment and mounts to the existing cell tower (Map 1 / Lot 58).

Subdivision Permit

The Board granted a conditional permit to Maine Woodland Properties LLC to develop an 11-lot subdivision, named Jordan Shores, on the former Miro property between Douglas Highway and the Jordan River (Map 3 / Lots 32-1 through 32-7). As of 12/31/2021, the conditions had not been satisfied and the Board had not signed the final plan for approval.

Ordinance Development

The Board recommended to the 2021 Annual Town Meeting the adoption of three amendments to the Building & Land Use Ordinance and three amendments to the Site Plan Review Ordinance. Voters approved the amendments which dealt with regulations regarding non-conforming structures, building setbacks from roads in subdivisions, building height definitions, appeals language, and clarification of wording with respect to preserving and enhancing the landscape.

Board membership

Those who served as regular members in 2021 were Don Bamman (Vice-chairman), Perry Fowler, John Holt, Richard McMullen and Chris Tadema-Wielandt. Alternate members were Stewart Workman and Steve Gabel-Richards (Secretary).

The Board welcomed the presence and contributions of CEO Rebecca Albright at its meetings as well as the administrative assistance of Stu Marckoon who provided the necessary materials for the members of the board to carry out their duties.

This report serves only to summarize the Board's decisions. Meeting minutes and videos of (most) meetings can be found by accessing the town's website.

Submitted on behalf of the Board,

John Holt, Chair

Board of Appeals

The Board of Appeals met just once during 2021 and upheld the Code Enforcement Officers denial of a building permit at a non-conforming home on Douglas Highway. The appellant had wanted to enlarge a deck, making it closer to the road than the existing non-conforming structure. That variance request was submitted in 2020.

The Board had no further occasion to meet during 2021. The coming year will bring a renewed effort to develop a set of ordinance changes to bring uniformity across the appealable town ordinances in the way that the Board will consider appeals. Currently each ordinance has a unique method for the Board of Appeals to consider cases, which makes it confusing to potential appellants and to the board.

As of December 2021 the members of the Board of Appeals are Griff Fenton, Chair, Jay Fowler, Jon VanAmringe, Michael Jordan, Larissa Thomas and alternate member Brett Jones.

Respectfully submitted,

Hancock "Griff" Fenton, Chair

Technology Committee

Lamoine's Technology Committee worked several times last year in conjunction with the Selectboard on the discussion of expansion of broadband services in town. It has been the goal for many years to wire up the entire community to be able to offer such services. By the end of 2021 we have obtained a price from Spectrum/Charter for expanding CTV wiring to the several unserved parts of town. It'll cost \$220,000 to move ahead with the project. The good news is that the town has received a large sum from the state and federal government to help with this cost, and Hancock County's government has also talked about helping with that cost. We remain optimistic that during 2022 the town might be able to move ahead with signing that contract.

The town was able to record a few events during the Lamoine 150! Celebration thanks to volunteers like Bailey Baldrige and Eric & Lily Cooper. Events at the Lamoine Consolidated School were also televised on the school's YouTube platform. And purchases that included a relatively inexpensive web cam, and large screen TV and other gadgets made it possible for many of our town boards and committees to meet remotely during the pandemic.

Looking ahead to 2022, the Tech Committee will meet to discuss possibly moving the hosting and design of our website. Currently the very extensive web page is constructed and updated using technology that is more than 15-years old and maintained by our town staff. While the material is up to date, the design leaves a bit to be visually desired. The technology infrastructure inside the town office is also a bit dated and some of the computers don't talk with each other over the internal network any more. We hope to address that in the coming year. Finally, we hope to upgrade some of our recording equipment (which is also quite old) with new, high definition technology in order to capture more events for presentation on both the Cable TV channel and on our streaming platforms.

Bill Butler, IT Director

Lamoine Conservation Commission

While maintaining pandemic safety protocols, the Conservation Commission launched several important new initiatives and continued several longstanding programs.

The LCC and the Parks Commission began the Marlboro Beach Revegetation Project. The Project closed some of the ad hoc driveways that criss-cross the beach in order to allow revegetation. Plans for the project were developed out of a concern for the growing threat posed by storm events, king tides, and sea level rise, accelerating erosion which could ultimately sever the landform. Several of those driveways are now blocked with rocks and signs. The driveways developed gradually over the last 70 years. Going back to a more natural beach landscape, like what existed in the 1950s, will help preserve the beach.

The LCC is also addressing the invasive browntail moth, a species whose caterpillars shed hairs that cause rashes and respiratory problems; and damage deciduous trees that they feed on. The Maine Forest Service, conducted a statewide survey and confirmed a browntail moth infestation on Seal Point Road. The LCC formed a Browntail Moth Rapid Response Team to eradicate webs and serve as a citizen information resource. An LCC member destroyed winter webs along Seal Point Road in December, and will continue to monitor the area in the coming year for signs of additional browntail moth activity.

As part of the Lamoine 150! Celebration, the LCC hosted a presentation at Iron Slipper Farm by Laura Suomi-Lecker of the Somerset County Soil & Water Conservation District, who offered fascinating insights into bobolinks and other grassland birds. The event emphasized the importance of land use practices to help the birds survive, and the resident bobolinks flew over the pastures to announce their presence. The LCC also hosted a group kayak paddle from Marlboro Beach and a virtual art show posted on the Lamoine 150! Facebook page featuring photography, painting and collage focused on our town's natural resources.

The Chair of the LCC represented the town on a series of virtual meetings held by the Bar Harbor Climate Emergency Task Force, comprised of representatives from towns on MDI and beyond, organized by Bar Harbor Town Councilor Jill Goldthwait. The meetings served as a forum for exchanging ideas and forging relationships that may pay off in future opportunities to collaborate on projects of shared interest. The LCC also alerted the owner of the Lamoine Marketplace about grant funding for an Electric Vehicle Charging station from A Climate to Thrive.

In September, in partnership with the Parks Commission, the LCC held a shoreline cleanup for the sixth year running as part of Maine Coastweek. The LCC also continued its educational mission in the past year with GET WET! well water testing held at the Lamoine School in the spring followed by on-site testing of Blunts Pond in September. The LCC also partners with Iris Simon and Lamoine School science educators on the annual Simon Trail Tree Walk, which was held in September. The Simon Trail is an amazing community resource and a wonderful venue for introducing students to the tree species that inhabit it.

Finally, the LCC was pleased to present a conservation award to Katherine Dudzinski and Judith Whitcomb at the rescheduled Town Meeting on May 26. The conservation award recognized the significant gift the Whitcomb sisters made to the town, donating 41.5 acres abutting Blunts Pond and Bloomfield Park that will be publicly accessible open space. Ms. Dudzinski and Whitcomb are commended for their efforts to protect important natural resources on the Whitcomb Woods property, which constitutes a major expansion of Bloomfield Park at Blunts Pond.

Respectfully Submitted,

Larissa Thomas, Chair

Parks Commission

The COVID-19 pandemic has produced an interesting impact on our town park areas – a sharp increase in usage by people looking to socialize in a safer setting. We started seeing that at Lamoine Beach Park in particular during 2020 and the combination of the pandemic and nice weather saw that continue in 2021 in all four town parks.

Your Parks Commission was quite busy during the year. The new **Whitcomb Woods** Park saw a brand new sign installed at the entrance. Mohr Signs in Trenton manufactured the sign and Commission member Bob Ehlers installed it during the fall. The Commission has done an informal walking survey at the donated land and will do some minimal brush clearing to keep a walking path loop usable.

Bloomfield Park which borders Whitcomb Woods no longer has a trail cam monitoring system. While the camera was able to capture a fair amount of activity at the park, it was of little to no use in regard to vandalism. The commission did receive a lot of concern about congestion at the park and dogs being off leash. While some in town suggested a permit system to allow for town resident use only, the Commission did not suggest any ordinance changes to the Selectboard as enforcement would be difficult to impossible. A memorial bench was also placed at the park in October in the memory of a Lamoine resident who loved the park.

Lamoine Beach Park continued to be the busiest of the town parks. The Commission and Selectboard decided to contract out maintenance of the privy at this park as well as Bloomfield as town staff does not have the necessary water supply to adequately clean the facility on a regular basis. MDI Porta Potties has been hired and did a superb job of keeping the facilities cleaner. New playground equipment for Lamoine Beach awaits installation at the park.

Marlboro Beach Park has also been quite busy and received a lot of attention from the Parks and Conservation Commissions. The kiosk at the park is finally installed and looks very sharp. And the two commissions have collaborated on a plan to try to revegetate areas of Marlboro Beach that vehicles have eroded over the past few decades. Boulders and signs were installed to keep vehicles off key parts, but traffic is still allowed on the drive areas of the beach. It's believed that re-vegetating those key areas will be necessary as sea levels rise in the future. The park is quite vital for recreational boaters and commercial shellfish harvesters.



The Parks commissioners are Bob Ehlers, Jeff Cosulich, Maggie Andros, Lori Jordan, alternate Georgianna Pulver and chair Cathi Goebel. In December the Commission approved a remote meeting attendance policy to allow for electronic meetings if necessary with the opportunity for the public to attend remotely as well.

Respectfully submitted,

Cathi Goebel, Chair



Recreation Committee

The Rec Committee was so happy to get back to some type of normalcy in 2021!! Fall brought us the pleasure of returning to in-person meetings and sports programming - a much needed breath of fresh air for all involved. Soccer was extremely successful (and everyone stayed healthy) and we are in the midst of basketball season as we speak. Currently students from Lamoine, Trenton and Ellsworth make up the majority of athletes in our programs.



Even amongst a global pandemic, with support of great coaches, committed parents, and engaged athletes, the Lamoine Rec programs continue to thrive. In the fall of 2021, four separate teams allowed 58 athletes in grades PK-5 toward learning skills and enjoying the game of soccer. Athletes in grades 1-5 engaged in the DEFY soccer league - each team was incredibly successful and had winning records. This winter, 27 athletes are participating in our basketball program. Grade 1/2 and grade 3/4/5 teams are partnering with Acadian Youth Sports (AYS) for the Future Trojans Basketball program. Our PK/K teams for both soccer and basketball continue to take a developmental approach where fundamental skills as well as FUN are focused on in order to introduce athletes to the respective sport with limited pressure and a non-competitive environment. We were not able to have a cheering program this year (this program has not run since before the start of COVID-19).

Lamoine Rec also had the best of fun this fall hosting the “Monster Mash Dash”, which was a 1-mile fun run hosted on Halloween weekend. All proceeds of the race were donated to the Mawhinney family, who had recently lost everything they owned in a house fire. Runners of all ages enjoyed the race - it is likely to become an annual event!

Financially, the committee continues to do well, and funds remain stable. Current Rec members include Nikki Chan (Chairman), Michelle Stoll and Andrea Smith (Co-Treasurers), Heather Alley, and Alternate Member Diana Novella. The committee has one open seat and is also looking for alternative committee members - please consider joining in on our important work.



A reminder that in an effort to be more accessible there is an email address that anyone can use to communicate to all Rec members: rec@lamoine-me.gov. If you have any suggestions on change, ideas for offerings, or improvements you would like to see, the committee would love to hear from you. Our current Committee meetings are scheduled for 7:00 PM the 1st Thursday of every Month, at the Lamoine Consolidated School in the teachers room (masked and following COVID protocols). We would love to see you there!



Lamoine 150!



Lamoine's 150th celebration was a long time in planning and a long time in celebrating. From our first committee meeting in September 2016, enthusiasm and energy was abundant. We kicked off the celebration in October 2019 with Robin's Run and a community cookout hosted by the Lamoine Volunteer Fire department and the Lamoine Baptist Church. Despite COVID's interruption we moved through 2020's newly imagined activities and right on into 2021, continuing to provide celebratory entertainments like Lamoine Radio Theater's presentation of *The Marlboro Story* on line. The committee spent much of its time in the spring of 2021 organizing for the final celebration week in August which included:

- an ice cream social sponsored by the Lamoine Historical Society
- a small boat excursion at Marlboro Beach and a program on Habitat Conservation for Grassland Birds (held in an as yet uncut Lamoine hay field), both offered by the Lamoine Conservation Commission
- a premier staging of *King Muttonhead*, a play written about Lamoine by Lamoine's Brent Hutchins
- a presentation on Lamoine's Long History of Fishing by the Historical Society
- the annual Lamoine Baptist Church Summer Fair
- a grand finale Saturday with a community parade, a dessert party with live music, and a super fireworks display, all of which happened on time despite the appearance of a "wicked" thunderstorm midday.

None of the events of the final week – and indeed of the whole extended celebration - could have happened without the help and support of so many individuals and groups, town organizations, committees and commissions. Without the community's investment of time and interest and energy, our celebration - which lasted nearly 2 years – could not have been the wonderful ongoing event that it became. The Lamoine 150! Committee wishes to thank all of those involved in so many ways. Your performances and programs, your readiness to volunteer, your enthusiasm, your suggestions and your participation were invaluable. You really defined a community celebrating community! Here's to the 175th in 2045!!

With our gratitude,

The Lamoine 150! Committee

*Jo Cooper
Cynthia Donaldson
Gordon Donaldson
Carol Duffy
Miranda Engstrom
Angela Johnson
Marion McFarland
Neila McIntyre
Jane McMullen
Diane Sanderson*

2022/23 Budget

Budget Committee

Proposed

Administration

Salaries

	2020-21 Approved	2020-21 Actual	2020-21 Remaining	2021-22 Approved	2021-22 Actual	2021-22 Remaining	2022-23 Proposed	Increase (Decrease)	% Change	5 Year Average
Select Board Chair	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$800.00	\$800.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
Municipal Officer 2	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
Municipal Officer 3	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
Municipal Officer 4	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
Municipal Officer 5	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
Adm. Asst	\$72,000.00	\$75,369.23	-\$3,369.23	\$78,500.00	\$37,796.33	\$40,703.67	\$81,000.00	\$2,500.00	3.18%	\$69,593.85
Benefits	\$22,100.00	\$21,806.19	\$293.81	\$24,000.00	\$8,877.68	\$15,122.32	\$24,000.00	\$0.00	0.00%	\$19,798.45
Clerk/Tax Collector	\$40,000.00	\$40,000.00	\$0.00	\$42,000.00	\$20,222.15	\$21,777.85	\$45,000.00	\$3,000.00	7.14%	\$37,240.96
Assistant Clerk/Tax Collector	\$1,100.00	\$1,406.25	-\$306.25	\$1,900.00	\$0.00	\$1,900.00	\$2,000.00	\$100.00	5.26%	\$619.75
Assessor Chair	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$800.00	\$800.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
Assessor 2	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$750.00	\$750.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
Assessor 3	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$750.00	\$750.00	\$1,500.00	\$0.00	0.00%	\$1,200.00
Health Officer	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$250.00	\$150.00	150.00%	\$100.00
Facilities Maintenance Director	\$10,000.00	\$1,867.50	\$8,132.50	\$6,000.00	\$1,412.50	\$4,587.50	\$6,000.00	\$0.00	0.00%	\$4,066.35
Election Workers	\$1,500.00	\$2,011.74	-\$511.74	\$1,500.00	\$390.00	\$1,110.00	\$2,100.00	\$600.00	40.00%	\$1,560.35
Total Salaries	\$157,000.00	\$155,262.71	\$1,737.29	\$164,200.00	\$73,898.66	\$90,301.34	\$170,550.00	\$6,350.00	3.87%	\$144,044.21

Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	% Change	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)		Average
Administrative Expenses										
Electricity	\$2,800.00	\$2,011.74	\$788.26	\$2,700.00	\$974.75	\$1,725.25	\$2,650.00	-\$50.00	-1.85%	\$2,582.44
Machine Maint.	\$650.00	\$801.59	-\$151.59	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00%	\$666.87
Travel/Education	\$2,700.00	\$1,426.50	\$1,273.50	\$2,500.00	\$617.10	\$1,882.90	\$2,400.00	-\$100.00	-4.00%	\$2,106.60
Postage	\$2,000.00	\$2,076.88	-\$76.88	\$2,200.00	\$1,349.73	\$850.27	\$2,200.00	\$0.00	0.00%	\$1,695.73
Office Supplies	\$2,500.00	\$2,117.81	\$382.19	\$2,900.00	\$913.16	\$1,986.84	\$3,000.00	\$100.00	3.45%	\$2,971.72
Advertising	\$400.00	\$0.00	\$400.00	\$500.00	\$0.00	\$500.00	\$400.00	-\$100.00	-20.00%	\$184.60
Telephone	\$1,750.00	\$1,674.76	\$75.24	\$1,750.00	\$814.17	\$935.83	\$1,750.00	\$0.00	0.00%	\$1,611.73
Lien Costs	\$4,000.00	\$4,465.50	-\$465.50	\$4,000.00	\$2,217.00	\$1,783.00	\$4,000.00	\$0.00	0.00%	\$3,923.18
Heating Oil	\$3,000.00	\$1,440.00	\$1,560.00	\$2,500.00	\$1,724.84	\$775.16	\$3,000.00	\$500.00	20.00%	\$1,958.46
Dues/Memberships	\$3,600.00	\$3,609.83	-\$9.83	\$3,700.00	\$511.99	\$3,188.01	\$3,700.00	\$0.00	0.00%	\$3,440.73
Banking Costs	\$150.00	\$59.10	\$90.90	\$100.00	\$24.30	\$75.70	\$100.00	\$0.00	0.00%	\$77.66
Tax Maps	\$1,900.00	\$2,000.00	-\$100.00	\$2,200.00	\$2,200.00	\$0.00	\$2,400.00	\$200.00	9.09%	\$1,834.00
Books & Publications	\$450.00	\$534.91	-\$84.91	\$600.00	\$547.91	\$52.09	\$600.00	\$0.00	0.00%	\$397.91
Records Preservation	\$1,000.00	\$70.33	\$929.67	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$214.07
Legal Fees	\$9,000.00	\$6,649.42	\$2,350.58	\$9,000.00	\$720.00	\$8,280.00	\$9,000.00	\$0.00	0.00%	\$10,095.15
Other Election Costs	\$200.00	\$648.71	-\$448.71	\$400.00	\$5.50	\$394.50	\$400.00	\$0.00	0.00%	\$285.28
Audit	\$4,700.00	\$5,447.75	-\$747.75	\$4,833.75	\$3,584.25	\$1,249.50	\$5,000.00	\$166.25	3.44%	\$4,644.65
Assessing-Appraisal	\$4,500.00	\$3,600.00	\$900.00	\$4,500.00	\$150.00	\$4,350.00	\$4,200.00	-\$300.00	-6.67%	\$3,662.00
Town Report & Meeting Exp.	\$1,500.00	\$951.51	\$548.49	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,200.42
Miscellaneous	\$200.00	\$161.32	\$38.68	\$200.00	\$0.00	\$200.00	\$250.00	\$50.00	25.00%	\$235.31
Newsletter	\$1,100.00	\$1,056.00	\$44.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,041.00
Sales Tax	\$25.00	\$4.00	\$21.00	\$50.00	\$485.40	-\$435.40	\$50.00	\$0.00	0.00%	\$9.92
Total Expenses	\$48,125.00	\$40,807.66	\$7,317.34	\$49,033.75	\$16,840.10	\$32,193.65	\$49,500.00	\$466.25	0.95%	\$44,839.43

Budget Committee Proposed	2020-21 Approved	2020-21 Actual	2020-21 Remaining	2021-22 Approved	2021-22 Actual	2021-22 Remaining	2022-23 Proposed	Increase (Decrease)	% Change	5 Year Average
Gen'l Assistance	\$2,500.00	\$1,471.39	\$1,028.61	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%	\$1,777.32
Insurances										
FICA-Town Share	\$13,289.70	\$10,179.03	\$3,110.67	\$13,581.10	\$5,550.65	\$8,030.45	\$14,215.98	\$634.88	4.67%	\$10,504.54
Medicare - Town Share	\$3,108.08	\$2,380.57	\$727.51	\$3,176.23	\$1,298.14	\$1,878.09	\$3,324.71	\$148.48	4.67%	\$2,456.71
Property & Casualty	\$12,300.00	\$10,753.00	\$1,547.00	\$12,000.00	\$5,049.50	\$6,950.50	\$11,500.00	-\$500.00	-4.17%	\$9,370.60
Workers Comp	\$4,100.00	\$3,345.90	\$754.10	\$3,600.00	\$907.60	\$2,692.40	\$3,600.00	\$0.00	0.00%	\$3,397.78
Volunteer Coverage	\$225.00	\$142.00	\$83.00	\$200.00	\$0.00	\$200.00	\$225.00	\$25.00	12.50%	\$137.80
Unemployment	\$400.00	\$256.18	\$143.82	\$500.00	\$256.18	\$243.82	\$500.00	\$0.00	0.00%	\$347.58
Deductible Fund	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$340.00
Total Insurance	\$33,922.78	\$27,056.68	\$6,866.10	\$33,557.33	\$13,562.07	\$19,995.26	\$33,865.69	\$308.36	0.92%	\$28,393.01
Equipment										
Hardware/Software	\$2,500.00	\$1,088.69	\$1,411.31	\$2,000.00	\$1,149.88	\$850.12	\$2,000.00	\$0.00	0.00%	\$2,110.50
Other	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	\$219.00
Total Equipment	\$2,800.00	\$1,088.69	\$1,711.31	\$2,300.00	\$1,149.88	\$1,150.12	\$2,300.00	\$0.00	0.00%	\$2,329.50
Town Hall Maintenance										
Furnace Maint.	\$100.00	\$141.45	-\$41.45	\$100.00	\$0.00	\$100.00	\$200.00	\$100.00	100.00%	\$168.09
Lighting	\$100.00	\$7.98	\$92.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$169.53
General Maint.	\$1,500.00	\$2,455.40	-\$955.40	\$1,500.00	\$515.34	\$984.66	\$1,500.00	\$0.00	0.00%	\$5,626.37
Grounds	\$1,500.00	\$915.00	\$585.00	\$1,300.00	\$562.98	\$737.02	\$1,300.00	\$0.00	0.00%	\$1,069.57
Total Maint.	\$3,300.00	\$3,519.83	-\$219.83	\$3,000.00	\$1,078.32	\$1,921.68	\$3,100.00	\$100.00	3.33%	\$7,072.84
TOTAL ADMINISTRATION	\$247,647.78	\$229,206.96	\$18,440.82	\$254,591.08	\$106,529.03	\$148,062.05	\$261,815.69	\$7,224.61	2.84%	\$228,456.31

Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	% Change	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)		Average
SOCIAL SERVICES										
American Red Cross-E.ME	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$360.00
CHCS			\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	100.00%	\$628.40
Health Equity Alliance/DEAN	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	-\$700.00	-100.00%	\$560.00
Downeast Horizons	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
Eastern Agency-Aging	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$600.00
Families First Cmty Ctr	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	-\$700.00	-100.00%	\$380.00
Friends In Action	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
The Grand Auditorium			\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	-\$700.00	100.00%	\$540.00
No Light Home Care/Hospice	\$579.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	100.00%	\$347.40
Hospice Vol of Hancock Cty	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
Lamoine Historical Society	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
Lifeflight Foundation	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$540.00
Loaves & Fishes Food Pantry	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
DE Cmty Partners - WHCA	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
WIC Clinic	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$680.00
Yesterday's Children	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%	\$300.00
Total	\$9,179.00	\$9,179.00	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$8,000.00	-\$1,700.00	-18.52%	\$10,755.80
Max Recommendation	\$13,250.00			\$13,298.45						
Ellsworth Library	\$8,010.00	\$8,010.00	\$0.00	\$8,010.00	\$8,010.00	\$0.00	\$8,010.00	\$0.00	0.00%	\$7,896.80
County Tax	\$127,954.38	\$127,954.38	\$0.00	\$142,108.45	\$142,108.45	\$0.00		\$142,108.45	-111.06%	\$118,521.93

Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	% Change	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)		Average
PUBLIC SAFETY										
Fire Department										
Chief's Salary	\$4,000.00	\$4,000.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,400.00	\$200.00	4.76%	\$3,000.00
Personnel Reimbursements	\$11,000.00	\$11,050.00	-\$50.00	\$11,000.00	\$9,500.00	\$1,500.00	\$12,000.00	\$1,000.00	9.09%	\$9,850.00
Electricity	\$2,000.00	\$1,627.43	\$372.57	\$2,000.00	\$732.38	\$1,267.62	\$2,000.00	\$0.00	0.00%	\$1,688.56
Water	\$350.00	\$330.00	\$20.00	\$350.00	\$330.00	\$20.00	\$350.00	\$0.00	0.00%	\$312.00
Telephone	\$750.00	\$773.40	-\$23.40	\$775.00	\$322.60	\$452.40	\$775.00	\$0.00	0.00%	\$768.32
Heating Oil	\$5,500.00	\$3,120.00	\$2,380.00	\$5,500.00	\$2,610.17	\$2,889.83	\$5,500.00	\$0.00	0.00%	\$4,059.75
Truck Maintenance	\$7,500.00	\$14,944.02	-\$7,444.02	\$8,000.00	\$8,285.02	-\$285.02	\$10,250.00	\$2,250.00	28.13%	\$16,384.76
Pump Maintenance	\$3,500.00	\$75.00	\$3,425.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$2,330.67
Rescue Boat Maintenance	\$1,000.00	\$196.95	\$803.05	\$1,200.00	\$15.96	\$1,184.04	\$1,000.00	-\$200.00	-16.67%	\$441.31
Radio Maintenance	\$1,000.00	\$1,936.29	-\$936.29	\$1,000.00	\$20.00	\$980.00	\$1,000.00	\$0.00	0.00%	\$850.06
Equipment Maintenance	\$1,000.00	\$31.05	\$968.95	\$1,000.00	\$260.24	\$739.76	\$1,000.00	\$0.00	0.00%	\$334.35
Lights & Batteries	\$400.00	\$170.44	\$229.56	\$400.00	\$110.10	\$289.90	\$500.00	\$100.00	25.00%	\$733.17
Station Supplies	\$300.00	\$38.27	\$261.73	\$300.00	\$21.07	\$278.93	\$300.00	\$0.00	0.00%	\$154.25
Hand Tools	\$200.00	\$653.61	-\$453.61	\$200.00	\$66.61	\$133.39	\$200.00	\$0.00	0.00%	\$104.12
First Aid	\$300.00	\$199.97	\$100.03	\$300.00	\$17.04	\$282.96	\$400.00	\$100.00	33.33%	\$217.06
Inoculation Prg.	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$526.75
Respiratory Fit Testing	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$280.00	\$920.00	\$600.00	-\$600.00	-50.00%	\$491.15
Station Maintenance	\$4,500.00	\$3,871.81	\$628.19	\$5,000.00	\$267.60	\$4,732.40	\$5,000.00	\$0.00	0.00%	\$2,862.64
Hydrants	\$1,000.00	\$336.04	\$663.96	\$1,000.00	\$200.00	\$800.00	\$1,000.00	\$0.00	0.00%	\$262.31
Gas & Diesel	\$1,800.00	\$1,299.67	\$500.33	\$1,900.00	\$967.03	\$932.97	\$2,000.00	\$100.00	5.26%	\$1,435.58
Extinguishers	\$200.00	\$371.70	-\$171.70	\$250.00	\$85.04	\$164.96	\$250.00	\$0.00	0.00%	\$150.96
Oil & Fluids	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	-\$250.00	-100.00%	\$46.22
Foam	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%	\$199.50
Air Pack Maint.	\$2,500.00	\$1,526.40	\$973.60	\$2,500.00	\$1,215.92	\$1,284.08	\$2,500.00	\$0.00	0.00%	\$2,254.21
Fire Prevention	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%	\$10.00
Dues & Memberships	\$800.00	\$660.00	\$140.00	\$700.00	\$95.00	\$605.00	\$700.00	\$0.00	0.00%	\$679.80
Training	\$2,000.00	\$41.83	\$1,958.17	\$2,000.00	\$24.59	\$1,975.41	\$2,000.00	\$0.00	0.00%	\$1,119.69
Other	\$100.00	\$40.82	\$59.18	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%	\$162.33
Pager	\$800.00	\$555.00	\$245.00	\$800.00	\$0.00	\$800.00	\$1,000.00	\$200.00	25.00%	\$845.00
Attack Hose/Nozzles	\$800.00	\$47.50	\$752.50	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00%	\$558.44
Supply Hose	\$1,800.00	\$2,556.00	-\$756.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	0.00%	\$892.61

Budget Committee Proposed	2020-21 Approved	2020-21 Actual	2020-21 Remaining	2021-22 Approved	2021-22 Actual	2021-22 Remaining	2022-23 Proposed	Increase (Decrease)	% Change	5 Year Average
Turnout Gear	\$2,500.00	\$4,377.51	-\$1,877.51	\$2,500.00	\$5,973.03	-\$3,473.03	\$6,000.00	\$3,500.00	140.00%	\$5,450.04
Radio Purchases	\$500.00	\$335.00	\$165.00	\$500.00	\$1,536.00	-\$1,036.00	\$0.00	-\$500.00	-100.00%	\$196.60
Equipment Purchases	\$1,000.00	\$1,910.13	-\$910.13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$2,479.14
Truck/Ladder/hose Testing	\$5,000.00	\$5,458.94	-\$458.94	\$5,500.00	\$2,825.79	\$2,674.21	\$6,000.00	\$500.00	9.09%	\$3,221.05
Total Fire	\$67,400.00	\$63,354.23	\$4,045.77	\$69,675.00	\$39,961.19	\$29,713.81	\$76,075.00	\$6,400.00	9.19%	\$71,558.29
Ambulance	\$15,296.06	\$15,296.06	\$0.00	\$18,000.00	\$15,763.68	\$2,236.32	\$17,432.55	-\$567.45	-3.15%	\$14,371.74
Dispatching	\$4,000.00	\$3,780.72	\$219.28	\$4,200.00	\$1,890.36	\$2,309.64	\$4,300.00	\$100.00	2.38%	\$3,553.20
Animal Control	\$3,000.00	\$2,445.58	\$554.42	\$2,600.00	\$874.88	\$1,725.12	\$2,600.00	\$0.00	0.00%	\$2,179.63
TOTAL PUBLIC SAFETY	\$89,696.06	\$84,876.59	\$4,819.47	\$94,475.00	\$58,490.11	\$35,984.89	\$100,407.55	\$5,932.55	6.28%	\$91,662.86

**WASTE DISPOSAL
Transfer Station**

Labor	\$14,150.00	\$12,666.00	\$1,484.00	\$14,000.00	\$7,850.00	\$6,150.00	\$16,640.00	\$2,640.00	18.66%	\$11,767.95
PERC	\$52,800.00	\$53,866.04	-\$1,066.04	\$51,400.00	\$26,408.44	\$24,991.56	\$62,240.00	\$10,840.00	20.53%	\$45,506.60
Transportation	\$41,350.00	\$42,262.32	-\$912.32	\$43,500.00	\$18,846.15	\$24,653.85	\$47,000.00	\$3,500.00	8.46%	\$36,114.45
Maintenance	\$1,500.00	\$912.77	\$587.23	\$1,500.00	\$170.32	\$1,329.68	\$1,500.00	\$0.00	0.00%	\$1,339.30
Electricity	\$450.00	\$387.03	\$62.97	\$450.00	\$168.29	\$281.71	\$450.00	\$0.00	0.00%	\$404.50
Telephone	\$275.00	\$200.18	\$74.82	\$250.00	\$75.66	\$174.34	\$250.00	\$0.00	0.00%	\$240.57
Other	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$79.36
Hazardous Waste	\$800.00	\$1,594.97	-\$794.97	\$850.00	\$1,128.16	-\$278.16	\$1,200.00	\$350.00	43.75%	\$608.07
Demolition Debris	\$150.00	\$66.55	\$83.45	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00%	\$65.75
DEP Permits	\$500.00	\$507.00	-\$7.00	\$550.00	\$316.00	\$234.00	\$600.00	\$50.00	10.00%	\$479.40
Septic Sludge	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00%	\$800.00
Recycling Contract	\$35,000.00	\$36,155.10	-\$1,155.10	\$33,000.00	\$14,802.63	\$18,197.37	\$39,770.00	\$6,770.00	19.34%	\$20,721.39
Dump Closing/Monitoring	\$5,500.00	\$1,545.77	\$3,954.23	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$3,799.44

Total Solid Waste/Recycling	\$153,475.00	\$150,963.73	\$2,511.27	\$152,650.00	\$70,565.65	\$82,084.35	\$176,800.00	\$24,150.00	15.74%	\$121,926.78
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Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	% Change	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)		Average
CODE ENFORCEMENT/Planning										
Salary	\$26,000.00	\$21,842.50	\$4,157.50	\$26,000.00	\$7,856.25	\$18,143.75	\$26,000.00	\$0.00	0.00%	\$15,254.59
Deputy/LPI Wages	\$6,000.00	\$5,705.00	\$295.00	\$6,000.00	\$2,780.00	\$3,220.00	\$6,000.00	\$0.00	0.00%	\$3,434.45
State Share - Plumbing Permits	\$2,000.00	\$2,161.25	-\$161.25	\$2,000.00	\$1,052.00	\$948.00	\$2,000.00	\$0.00	0.00%	\$755.75
Supplies/Printing	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	-\$150.00	-100.00%	\$79.27
Mileage	\$1,000.00	\$270.81	\$729.19	\$800.00	\$130.56	\$669.44	\$800.00	\$0.00	0.00%	\$541.20
Legal	\$500.00	\$0.00	\$500.00	\$1,000.00	\$392.50	\$607.50	\$1,000.00	\$0.00	0.00%	\$639.04
Advertising	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	-\$50.00	-100.00%	\$10.00
Planning Board	\$700.00	\$438.16	\$261.84	\$700.00	\$148.34	\$551.66	\$700.00	\$0.00	0.00%	\$1,665.55
Appeals Board	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$40.00
Training	\$250.00	\$35.00	\$215.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$204.94
Miscellaneous	\$250.00	\$33.55	\$216.45	\$250.00	\$7.53	\$242.47	\$250.00	\$0.00	0.00%	\$83.55
Total CEO Budget	\$37,100.00	\$30,486.27	\$6,613.73	\$37,400.00	\$12,367.18	\$25,032.82	\$37,200.00	-\$200.00	-0.54%	\$22,708.35
ROAD MAINTENANCE										
Road Commissioner Salary	\$750.00	\$750.00	\$0.00	\$800.00	\$400.00	\$400.00	\$850.00	\$50.00	6.67%	\$668.00
Road Commissioner Exp.	\$200.00	\$60.84	\$139.16	\$200.00	\$30.09	\$169.91	\$150.00	-\$50.00	-25.00%	\$133.90
Total Road Commissioner	\$950.00	\$810.84	\$139.16	\$1,000.00	\$430.09	\$569.91	\$1,000.00	\$0.00	0.00%	\$801.90
GENERAL MAINTENANCE - Non Specific Road Items										
General Maintenance	\$600.00	\$0.00	\$600.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$868.00
Mowing	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$3,000.00	\$500.00	20.00%	\$2,180.00
Sweeping	\$3,000.00	\$2,600.00	\$400.00	\$3,000.00	\$0.00	\$3,000.00	\$2,600.00	-\$400.00	-13.33%	\$3,120.00
Crack Sealing	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$12,000.00	\$1,000.00	9.09%	\$4,070.00
Tree Removal	\$10,000.00	\$4,777.50	\$5,222.50	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%	\$7,194.00
Specific Roads										
Buttermilk Road	\$5,500.00	\$7,840.00	-\$2,340.00	\$5,500.00	\$525.00	\$4,975.00	\$6,000.00	\$500.00	9.09%	\$5,202.40
Shore Road	\$4,000.00	\$12,722.00	-\$8,722.00	\$5,000.00	\$800.00	\$4,200.00	\$5,000.00	\$0.00	0.00%	\$6,895.10
Mill Road	\$2,000.00	\$2,617.00	-\$617.00	\$3,500.00	\$0.00	\$3,500.00	\$3,000.00	-\$500.00	-25.00%	\$3,048.00
Walker Road	\$1,500.00	\$777.60	\$722.40	\$2,500.00	\$0.00	\$2,500.00	\$2,000.00	-\$500.00	-33.33%	\$2,362.39
Asa's Lane	\$2,000.00	\$2,800.00	-\$800.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$3,367.00
Needle's Eye Road	\$3,000.00	\$1,625.00	\$1,375.00	\$3,000.00	\$2,875.00	\$125.00	\$6,000.00	\$3,000.00	100.00%	\$3,175.00
Clamshell Alley	\$300.00	\$600.00	-\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	\$206.00

Budget Committee Proposed	2020-21 Approved	2020-21 Actual	2020-21 Remaining	2021-22 Approved	2021-22 Actual	2021-22 Remaining	2022-23 Proposed	Increase (Decrease)	% Change	5 Year Average
Cos Cob Avenue	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	\$220.00
Raccoon Cove Road	\$1,000.00	\$1,100.00	-\$100.00	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$500.00	50.00%	\$708.00
Marlboro Beach Rd	\$2,500.00	\$1,905.00	\$595.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%	\$2,538.00
Seal Point Road	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$8,410.00	-\$6,410.00	\$2,000.00	\$0.00	0.00%	\$1,480.00
Berry Cove Road	\$2,000.00	\$1,305.00	\$695.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,544.00
Gully Brook Road	\$750.00	\$0.00	\$750.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	\$250.00
MacQuinn Road	\$300.00	\$1,400.00	-\$1,100.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	\$60.00
Maxwell Avenue	\$1,400.00	\$1,180.00	\$220.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	-\$1,000.00	-71.43%	\$1,172.80
Lorimer Road	\$1,400.00	\$800.00	\$600.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	-\$1,000.00	-71.43%	\$1,323.00
Birchlawn Drive	\$2,000.00	\$7,400.00	-\$5,400.00	\$2,000.00	\$350.00	\$1,650.00	\$1,500.00	-\$500.00	-25.00%	\$930.00
Parking Lots	\$1,500.00	\$0.00	\$1,500.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%	\$50.00
Street Signs	\$1,000.00	\$485.43	\$514.57	\$1,000.00	\$526.79	\$473.21	\$1,000.00	\$0.00	0.00%	\$574.94
Total Gen'l Maintenance	\$61,550.00	\$56,434.53	\$5,115.47	\$66,900.00	\$15,986.79	\$50,913.21	\$68,500.00	\$1,600.00	2.60%	\$52,538.64
Winter Maintenance										
Plow Contract	\$120,750.00	\$115,270.00	\$5,480.00	\$126,000.00	\$51,264.69	\$74,735.31	\$126,000.00	\$0.00	0.00%	\$116,149.83
Salt/Sand	\$600.00	\$135.00	\$465.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%	\$404.00
Hydrant Plowing	\$800.00	\$900.00	-\$100.00	\$900.00	\$0.00	\$900.00	\$1,000.00	\$100.00	12.50%	\$740.00
Salt/Sand Shed Maintenance	\$2,500.00	\$7,653.46	-\$5,153.46	\$2,500.00	\$338.18	\$2,161.82	\$2,500.00	\$0.00	0.00%	\$4,200.90
Clogged Culverts	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$995.63
Total Snow	\$126,150.00	\$123,958.46	\$2,191.54	\$131,500.00	\$51,602.87	\$79,897.13	\$131,600.00	\$100.00	0.08%	\$122,490.36
Streetlights	\$1,800.00	\$1,090.60	\$709.40	\$1,400.00	\$623.32	\$776.68	\$1,400.00	\$0.00	0.00%	\$1,507.91
Total Maintenance	\$190,450.00	\$182,294.43	\$8,155.57	\$200,800.00	\$68,643.07	\$132,156.93	\$202,500.00	\$1,700.00	0.89%	\$177,338.81
MAJOR PROJECTS										
Mill Road Paving	\$76,600.00	\$72,369.01	\$4,230.99			\$0.00	\$0.00	\$0.00	0.00%	
Buttermilk Road Paving			\$0.00	\$135,000.00	\$113,114.69	\$21,885.31	\$0.00	\$135,000.00	100.00%	
Shore Road Paving	\$84,400.00	\$80,122.40	\$4,277.60			\$0.00	\$0.00	\$0.00	0.00%	
Maxwell, Lorimer, Marlboro Beach Road Paving			\$0.00			\$0.00	\$115,000.00	\$115,000.00	100.00%	
Total Major Projects	\$161,000.00	\$152,491.41	\$8,508.59	\$135,000.00	\$113,114.69	\$21,885.31	\$115,000.00	-\$20,000.00	-12.42%	\$136,064.10
Total Roads	\$351,450.00	\$334,785.84	\$16,664.16	\$335,800.00	\$181,757.76	\$154,042.24	\$317,500.00	-\$18,300.00	-5.21%	\$313,402.90

Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	%	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)	Change	Average
Parks, Recreation & Cemetery Maintenance										
Lamoine Beach	\$2,640.00	\$2,880.68	-\$240.68	\$2,640.00	\$2,269.44	\$370.56	\$4,100.00	\$1,460.00	55.30%	\$2,929.04
Bloomfield Park	\$1,400.00	\$1,766.55	-\$366.55	\$2,900.00	\$811.95	\$2,088.05	\$2,514.00	-\$386.00	-27.57%	\$1,517.75
Marlboro Beach	\$3,500.00	\$2,910.66	\$589.34	\$3,500.00	\$379.20	\$3,120.80	\$1,474.00	-\$2,026.00	-57.89%	\$689.97
Whitcomb Woods				\$1,000.00	\$778.69	\$221.31	\$500.00	-\$500.00	100.00%	
Total Parks	\$7,540.00	\$7,557.89	-\$17.89	\$10,040.00	\$4,239.28	\$5,800.72	\$8,588.00	-\$1,452.00	-19.26%	\$5,136.75
Recreation (YMCA)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
Recreation Committee	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$1,887.43	\$4,112.57	\$6,000.00	\$0.00	0.00%	\$4,068.78
Cemetery Maintenance										
Cemetery Lots	\$5,800.00	\$5,474.40	\$325.60	\$5,600.00	\$5,280.00	\$320.00	\$5,700.00	\$100.00	1.72%	\$5,494.76
Flag Program	\$500.00	\$0.00	\$500.00	\$450.00	\$57.03	\$392.97	\$450.00	\$0.00	0.00%	\$338.91
Total	\$22,840.00	\$16,032.29	\$6,807.71	\$25,090.00	\$14,463.74	\$10,626.26	\$23,738.00	-\$1,352.00	-5.55%	\$18,039.20
Shellfishing Enforcement										
Shellfishing Enforcement	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%	\$3,000.00
Capital Projects/Fund Additions										
Debt Service - Fire Truck	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$69,000.00	\$69,000.00	100.00%	\$16,130.79
Fire-SCBA Bottle Replacement			\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$8,125.00	-\$6,375.00	-43.97%	\$0.00
Land Conservation Fund	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%	\$800.00
Town Office - Steps/Foundation	\$20,000.00	\$0.00	\$20,000.00	\$0.00		\$0.00		\$0.00	0.00%	\$16,000.00
Sesquicentennial Celebration	\$5,000.00	\$12,979.46	-\$7,979.46	\$2,500.00	\$20,823.67	-\$18,323.67		-\$2,500.00	-100.00%	\$5,091.35
Internet/CTV Expansion	\$5,000.00	\$2,743.00	\$2,257.00	\$5,000.00	\$0.00	\$5,000.00		-\$5,000.00	-100.00%	\$1,042.50
Community Center		\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%	\$0.00
Emergency Repairs Fund-Fire							\$25,000.00	\$25,000.00	100.00%	\$0.00
REVALUATION	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$23,000.00	-\$87,000.00	-79.09%	\$0.00
Total	\$81,000.00	\$21,571.71	\$59,428.29	\$143,000.00	\$36,323.67	\$106,676.33	\$136,125.00	-\$6,875.00	-8.49%	\$102,056.29

Budget Committee	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2022-23	Increase	%	5 Year
Proposed	Approved	Actual	Remaining	Approved	Actual	Remaining	Proposed	(Decrease)	Change	Average

Total Budget By Article

Waste Disposal & Recycling	\$153,475.00	\$150,963.73	\$2,511.27	\$152,650.00	\$70,565.65	\$82,084.35	\$176,800.00	\$24,150.00	15.74%	\$121,926.78
Library	\$8,010.00	\$8,010.00	\$0.00	\$8,010.00	\$8,010.00	\$0.00	\$8,010.00	\$0.00	0.00%	\$7,896.80
Administration	\$247,647.78	\$229,206.96	\$18,440.82	\$254,591.08	\$106,529.03	\$148,062.05	\$261,815.69	\$7,224.61	2.92%	\$223,175.00
Public Safety	\$89,696.06	\$84,876.59	\$4,819.47	\$94,475.00	\$58,490.11	\$35,984.89	\$100,407.55	\$5,932.55	6.61%	\$91,662.86
Capital Project/Fund Additions	\$81,000.00	\$21,571.71	\$59,428.29	\$143,000.00	\$36,323.67	\$106,676.33	\$136,125.00	-\$6,875.00	-8.49%	\$102,056.29
Parks & Recreation	\$22,840.00	\$16,032.29	\$6,807.71	\$25,090.00	\$14,463.74	\$10,626.26	\$23,738.00	-\$1,352.00	-5.92%	\$18,039.20
Code Enforcement	\$37,100.00	\$30,486.27	\$6,613.73	\$37,400.00	\$12,367.18	\$25,032.82	\$37,200.00	-\$200.00	-0.54%	\$22,708.35
Road Maintenance	\$190,450.00	\$182,294.43	\$8,155.57	\$200,800.00	\$68,643.07	\$132,156.93	\$202,500.00	\$1,700.00	0.89%	\$177,338.81
Major Road Projects	\$161,000.00	\$152,491.41	\$8,508.59	\$135,000.00	\$113,114.69	\$21,885.31	\$115,000.00	-\$20,000.00	-12.42%	\$136,064.10
Social Services	\$9,179.00	\$9,179.00	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$8,000.00	-\$1,700.00	-18.52%	\$10,755.80
Shellfishing Enforcement	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%	\$3,000.00

TOTAL TOWN BUDGET	\$1,003,397.83	\$888,112.39	\$115,285.44	\$1,063,716.08	\$501,207.14	\$562,508.94	\$1,072,596.24	\$8,880.16	0.89%	\$914,623.99
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Revenue Budget

Interest - Taxes	\$12,000.00	\$13,563.60	-\$1,563.60	\$12,000.00	\$5,581.77	\$6,418.23	\$9,000.00	-\$3,000.00	-25.00%	\$13,102.65
Auto Excise	\$375,000.00	\$472,205.15	-\$97,205.15	\$375,000.00	\$213,932.08	\$161,067.92	\$400,000.00	\$25,000.00	6.67%	\$387,160.05
Boat Excise Taxes	\$3,000.00	\$4,497.83	-\$1,497.83	\$3,000.00	\$1,024.30	\$1,975.70	\$3,000.00	\$0.00	0.00%	\$3,527.34
Administration Fees	\$250.00	\$106.75	\$143.25	\$250.00	\$48.50	\$201.50	\$100.00	-\$150.00	-60.00%	\$275.37
Tax Lien Charges	\$4,500.00	\$4,545.26	-\$45.26	\$4,000.00	\$3,150.17	\$849.83	\$4,000.00	\$0.00	0.00%	\$4,821.90
Agent Fees	\$5,700.00	\$7,469.43	-\$1,769.43	\$6,000.00	\$3,212.60	\$2,787.40	\$6,500.00	\$500.00	8.77%	\$6,076.32
Revenue Sharing*	\$94,716.20	\$101,553.33	-\$6,837.13	\$114,443.41	\$70,176.18	\$44,267.23	\$103,000.00	-\$11,443.41	-12.08%	\$43,910.55
General Assistance Reimburse	\$1,750.00	\$1,029.97	\$720.03	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	0.00%	\$1,250.10
Interest-Investments	\$16,000.00	\$18,040.10	-\$2,040.10	\$20,000.00	\$7,702.45	\$12,297.55	\$15,000.00	-\$5,000.00	-31.25%	\$20,489.63
Cell Tower Rental	\$15,870.00	\$15,870.00	\$0.00	\$15,870.00	\$7,935.00	\$7,935.00	\$24,000.00	\$8,130.00	51.23%	\$14,248.50
Hodgkins Trust Fund	\$0.00	\$7,499.77	-\$7,499.77	\$10,000.00	\$98.33	\$9,901.67	\$0.00	-\$10,000.00	100.00%	\$6,762.70
Asset Sales Income		\$96,963.60	-\$96,963.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$113.80
Unbudgeted Incomes		\$12,628.72	-\$12,628.72	\$0.00	\$2,887.61	-\$2,887.61	\$0.00	\$0.00		\$1,159.21
Surplus Use	\$120,000.00	\$120,000.00	\$0.00	\$169,882.50	\$169,882.50	\$0.00	\$180,000.00	\$10,117.50	8.43%	\$122,290.00
Total General Fund Rev.	\$648,786.20	\$875,973.51	-\$227,187.31	\$732,195.91	\$485,631.49	\$246,564.42	\$746,350.00	\$14,154.09	2.18%	\$625,188.11

Budget Committee Proposed	2020-21 Approved	2020-21 Actual	2020-21 Remaining	2021-22 Approved	2021-22 Actual	2021-22 Remaining	2022-23 Proposed	Increase (Decrease)	% Change	5 Year Average
CEO Fees	\$10,000.00	\$9,517.25	\$482.75	\$10,000.00	\$4,828.98	\$5,171.02	\$8,500.00	-\$1,500.00	-15.00%	\$11,948.65
CEO Fund Xfr	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$9,000.00	\$4,000.00	80.00%	\$4,300.00
Plumbing Fees	\$4,000.00	\$7,570.00	-\$3,570.00	\$4,000.00	\$4,195.00	-\$195.00	\$3,500.00	-\$500.00	-12.50%	\$4,219.95
Total CEO Fund Revenue	\$19,000.00	\$22,087.25	-\$3,087.25	\$19,000.00	\$14,023.98	\$4,976.02	\$21,000.00	\$2,000.00	10.53%	\$20,468.61
Road Assistance	\$22,000.00	\$21,868.00	\$132.00	\$20,000.00	\$23,572.00	-\$3,572.00	\$20,000.00	\$0.00	0.00%	\$22,356.80
Road Fund Use	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$35,400.00
Whitcomb Woods Fund				\$1,500.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00	100.00%	\$0.00
Parks Fund	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	-\$1,000.00	0.00%	\$30.00
Recreation Fees	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$4,547.66	-\$1,747.66	\$3,000.00	\$200.00	7.14%	\$3,042.15
Recreation Fund	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	-\$3,200.00	100.00%	\$540.00
Animal Control Fees/Fund	\$1,500.00	\$718.00	\$782.00	\$1,500.00	\$238.00	\$1,262.00	\$1,000.00	-\$500.00	-33.33%	\$1,482.80
Revaluation Reserve	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$1,000.00	-\$109,000.00	100.00%	\$300.00
Cable TV Fund				\$5,000.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00	100.00%	\$0.00
Capital Projects Fund	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00%	\$2,000.00
Total Revenue	\$1,165,323.91	\$1,521,048.07	-\$355,724.16	\$1,308,774.12	\$1,295,184.93	\$13,589.19	\$792,350.00	-\$516,424.12	-44.32%	\$1,214,541.53
Total Municipal Budget	\$1,003,397.83	\$888,112.39	\$115,285.44	\$1,063,716.08	\$501,207.14	\$562,508.94	\$1,072,596.24	\$8,880.16	0.89%	\$914,623.99
Total Municipal Revenue	\$764,086.20	\$990,646.76	-\$226,560.56	\$896,195.91	\$648,713.13	\$247,482.78	\$792,350.00	-\$103,845.91	-13.59%	\$715,808.46
Municipal Tax Commitment	\$239,311.63	\$645,074.56	-\$405,762.93	\$167,520.17	-\$147,505.99	\$315,026.16	\$280,246.24	\$112,726.07	47.10%	\$226,924.18

*Revenue sharing is determined by the Maine Legislature and subtracted from the property tax commitment and not acted upon by town meeting.

Town Meeting Warrant

Town Meeting Warrant Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 8, 2022 at 7:55 AM then and there to act by secret ballot vote on articles 1 through 2, polls closing on article 2 at 8:00 PM on March 8, 2022; and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 16th day of March, 2022 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 25, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
 - a. Municipal Officer & Overseers (2 positions, terms to end town meeting 2025)
 - b. Assessor (1 position, term to begin July 1, 2022 and end June 30, 2025)
 - c. School Committee Member (2 positions, terms to end at town meeting 2025)

Open Town Meeting Wednesday, March 16, 2022

Prior to the start of business (5:45 PM):

- Recognize the 2021 Conservation Award Recipient (Conservation Commission to present)
 - Recognize the "2021 Citizen of the Year" (Selectboard to present)
3. To see if the town will vote to set the date that property taxes will be due in two equal payments on August 31, 2022 and February 28, 2023, and to fix the rate of interest at 4.00% to be charged on the unpaid amounts beginning September 1, 2022 and March 1, 2023 respectively, and to fix the rate of interest paid for overpayments at 1.00% per annum.
 4. To see if the Town will vote to authorize the Selectboard to offer to sell any property automatically acquired by tax liens to the previous owner(s) for payment of all back taxes, fees and interest; should the previous owner decline to redeem the property after 30-days' notice, to authorize the Selectboard to advertise for sealed bids on same, and stating the lowest bid acceptable, and to execute, upon specific town meeting approval, a quit claim deed to the highest responsible bidder; and further to allow the Selectboard to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. If sale is to anyone other than the former owner, the Selectboard shall follow the special sale process required by 36 M.R.S.A. §943-C for qualifying homestead property.
 5. To see if the Town will vote to authorize the Selectboard to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than \$1,000 fair market value, under such terms and conditions as they deem advisable after advertising such items publicly.

6. To see if the Town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining snowmobile trails.
7. To see if the Town will vote to authorize the tax collector or treasurer to accept pre-payments of 2022/2023 and 2023/2024 taxes not yet committed and set the rate of interest at 0% for overpayments pursuant to 36 M.R.S.A. § 506.
8. To see if the Town of Lamoine will authorize the Selectboard to seek intervenor status in the matter of permits sought by American Aquafarms to locate a salmon aquaculture operation in Frenchman Bay.
9. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Selectboard to establish the rate of compensation for appointed officials.

Position	Recommended Salary (Budget Committee & Selectboard)
Selectboard (Chair)	\$1,600.00
Selectboard (non-chair, 4 positions)	\$1,000.00
Assessor (Chair)	\$1,600.00
Assessor (non-chair, 2 positions)	\$1,500.00

(The Budget Committee & Selectboard recommend \$261,815.69 and the salaries as outlined above.)

10. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectboard, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000 as amended.

Requesting Agency	Requested	Recommended
American Red Cross	\$600.00	\$600.00
Community Health & Counseling Service	\$400.00	\$400.00
Downeast Horizons	\$700.00	\$700.00
Eastern Area Agency on Aging	\$700.00	\$700.00
Friends In Action – Community Connection	\$700.00	\$700.00
Northern Light Home Care & Hospice	\$700.00	\$700.00
Hospice Volunteers of Hancock County	\$700.00	\$700.00
Lamoine Historical Society	\$700.00	\$700.00
Lifelight Foundation	\$700.00	\$700.00
Loaves & Fishes Food Pantry	\$700.00	\$700.00
Downeast Community Partners	\$700.00	\$700.00
Women's Infants & Children Clinic	\$700.00	\$700.00
Total	\$8,000.00	\$8,000.00

(The Budget Committee & Selectboard recommend \$8,000.00 as outlined above. The donation requests ordinance requires the Selectboard to recommend no more than 5% of one mill, which is \$13,298.45)

11. To see what sum the Town will vote to raise and appropriate for library services. *(The Selectboard and Budget Committee recommend \$8,010.00. The Ellsworth Public Library has requested funding of \$8,010.00).*
12. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Budget Committee, Selectboard and Fire Department recommend \$100,407.55)*

13. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectboard to continue the contract of disposal of septic sludge. *(The Selectboard and Budget Committee recommend \$176,800.00)*
14. To see what sum the Town will vote to raise and appropriate for Code Enforcement, including operations of the Planning and Appeals Boards, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectboard and Budget Committee recommend \$37,200.00.)*
15. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Budget Committee and Selectboard recommend \$202,500.00.)*
16. To see what sum the Town will vote to raise and appropriate for major road projects including re-pavement of Marlboro Beach Road, Maxwell Avenue & Lorimer Road *(The Budget Committee and Selectboard recommend \$115,000.00).*
17. To see what sum the Town will vote to raise and appropriate for Parks, Recreation and Cemetery Maintenance. *(The Parks Commission, Recreation Committee, Selectboard and Budget Committee recommend \$23,738.00).*
18. To see what sum the Town will vote to raise and appropriate for enforcement of the Frenchman Bay Regional Shellfishing Ordinance *(The Budget Committee and Selectboard recommend \$3,000.00)*
19. To see what sum the Town will vote to raise and appropriate for capital projects and debt service payments. *(The Selectboard and Budget Committee recommend a total of \$136,125.00 for the following projects):*
 - Land Conservation Fund, \$1,000.00
 - Fire Department SCBA Cylinder Replacement - \$8,125.00
 - Fire Truck Bond Payment \$69,000.00
 - Fire Department Emergency Repairs Fund - \$25,000.00
 - Community Center Planning \$10,000.00
 - Revaluation \$23,000.00
20. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

Revenue Fund	Amount	Fund Total
General Fund		
Interest on Real Estate Taxes	\$9,000.00	
Automobile Excise Taxes	\$400,000.00	
Watercraft Excise Taxes	\$3,000.00	
Administration Fees	\$100.00	
Tax Lien Charges	\$4,000.00	
Agent Fees	\$6,500.00	
General Assistance Reimbursement	\$1,750.00	
Interest on Investments	\$15,000.00	
Rental Income – Cell Phone Tower	\$24,000.00	
Undesignated Fund Balance (Surplus)	\$180,000.00	
		\$643,350.00
Road Fund		
URIP Program (State Funding)	\$20,000.00	\$20,000.00
Code Enforcement Fund		
Code Enforcement Fees	\$8,500.00	

Transfer from Code Enforcement Fund	\$9,000.00	
Plumbing Permit Fees	\$3,500.00	\$21,000.00
Other Funds		
Recreation Fees		\$3,000.00
Local Animal Control Fees		\$1,000.00
Revaluation Fund		\$1,000.00
Total Offsets to Local Property Tax		\$689,350.00

(NOTE): Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. *(The Selectboard and Budget Committee recommend the revenue figures listed above.)*

21. To see if the Town will vote to continue and establish the following funds:

Fund Balance Account	Balance June 30, 2021
Code Enforcement Fund	\$90,603.80
Fire Truck Reserve Fund	\$17,109.04
Road Assistance Fund	\$36,418.36
Education Capital Fund	\$10,354.23
Animal Control Fund	\$4,287.94
Revaluation Reserve Fund	\$112,327.55
Insurance Deductible Fund	\$9,877.38
Harbor Fund	\$33,070.99
Cable TV Channel Fund	\$62,964.37
Parks Fund	\$6,769.22
Capital Improvements Fund	\$53,889.88
Land Conservation Fund	\$3,669.05
Veterans Memorial Fund	\$5,645.80
Conservation Commission Fund	\$1,976.14
Flag Display Maintenance Fund	\$2,241.67
Allen & Leurene Hodgkins Fund	\$52,447.79
Recreation Fund	\$27,427.42
Town Hall Renovation Fund	\$103,676.63
Heating Assistance Fund	\$17,661.01
Sesquicentennial Celebration Fund	\$28,445.53
Transfer Station Capital Fund	\$101,617.10
Education Fund (from operations)	\$986,631.00
Education Special Ed Reserve	\$150,000.00
Education Secondary Tuition Reserve	\$35,000.00
Education – Facilities Maintenance Reserve	\$92,884.00
Cemetery Care Fund	\$5,992.84
Whitcomb Woods Maintenance Fund	\$5,000.00
Fire Truck Emergency Repairs Fund (New)	\$0.00

(NOTE) Most funds are part of continuing operations, so the balance of 6/30/21 does not reflect any appropriations, expenditures or revenues for the current fiscal year. At the time the warrant was signed, the audited balances as of June 30, 2021 were not yet available. The balances shown are unaudited and subject to correction.

(The Selectboard and Budget Committee recommend continuing and establishing the above funds)

22. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to and approved by the Selectboard, and to authorize the Selectboard to set the compensation of the Harbor Master and Deputy Harbor Master to be paid from the Harbor Fund. Expenditures are not to exceed available amounts in said fund.
23. To see if the Town will authorize expenditure of funds from the Cable TV Fund for operation of Lamoine's Cable TV channel as suggested to and approved by the Selectboard, and to authorize the

Selectboard to set the compensation of the Cable TV Operations Manager and Information Technology Director. Expenditures are to be deducted from and Revenues are to be added to the Cable TV fund. Expenditure amounts are not to exceed available amounts in said fund.

24. To see if the Town will authorize expenditure of funds from the Veterans' Memorial Fund as recommended to and approved by the Selectboard for the purposes of maintaining the memorial, not to exceed the available amount of the fund.
25. To see if the Town will authorize expenditure of funds in the Conservation Commission Fund as recommended to and approved by the Chair of the Conservation Commission for commission projects, said funds not to exceed the available amount of the fund.

Voting on articles 3 through 25 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 16, 2022. The Registrar of Voters will hold office hours on Tuesday, March 15, 2022 during regular business hours at the Lamoine Town Hall to correct any error in, or change a name or address on the voting list, and to accept registration of any person eligible to vote. A person who is not registered as a voter in the Town of Lamoine may not vote in any municipal election.

26.

Signed at the Town of Lamoine

	S. Josephine Cooper	Date Signed: <u>1/20/2022</u>
	Gary McFarland	Date Signed: <u>1/20/2022</u>
	Robert Christie	Date Signed: <u>1/20/2022</u>
	Kathleen Rybarz	Date Signed: <u>1/20/2022</u>
	Nathan Mason	Date Signed: <u>1/20/2022</u>

*The Lamoine Select Board,
Municipal Officers of the Town of Lamoine*

Attest: A True Copy



Stuart Marckoon,
Deputy Town Clerk



Specimen Town Meeting Ballot Town of Lamoine, Maine



March 8, 2022

Voter Instructions –

Place a cross (x) or a checkmark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person whose name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot. **DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT**

For Municipal Officer & Overseer 3 Year Term		Vote for Two (2)
<input type="checkbox"/>	Rybarz, Kathleen L 50 Ice House Lane	
<input type="checkbox"/>	Thomas, Larissa A. 101 Coley Cove Road	
<input type="checkbox"/>	_____	
<input type="checkbox"/>	_____	
For Tax Assessor 3 Year Term		Vote for One (1)
<input type="checkbox"/>	Fowler, E. Jane 216 Partridge Cove Road.	
<input type="checkbox"/>	_____	

For School Committee 3 Year Term		Vote for Two (2)
<input type="checkbox"/>	Dandurand, Katie A. 135 Lydia's Lane	
<input type="checkbox"/>	Jones, Brett H 355 Seal Point Road	
<input type="checkbox"/>	Pulver, Robert J. 50 Pasture Way	
<input type="checkbox"/>	Rollins, Michelle M. 15 Orchard Lane	
<input type="checkbox"/>	_____	
<input type="checkbox"/>	_____	

Specimen Lamoine Town Meeting Ballot – March 8, 2022

Citizen of the Year

Carol A.K. Duffy

The Lamoine Selectboard was pleased to honor Carol Duffy as its 2020 Citizen of the year in Lamoine. Ms. Duffy was a teacher for the Lamoine Consolidated School for 43-years, retiring in 2020. The community honored her with a drive-by parade on her last day of work, presenting her with a swing for a large tree in her Shore Road front yard. Several generations of Lamoine students, including her three grown sons, benefitted from Carol's teaching. Most of her career was at the middle school level.

Far from "taking it easy" in retirement, Carol has been busier than ever. A member of Lamoine Community Arts, she frequently acts and directs local productions at the Lamoine/Bayside Grange and performs at The Grand in Ellsworth. She's also an active member of the Lamoine Historical Society. And Carol was the Secretary of the Lamoine 150! Committee and played a huge role in pulling off the great celebration of the town's sesquicentennial in 2021.

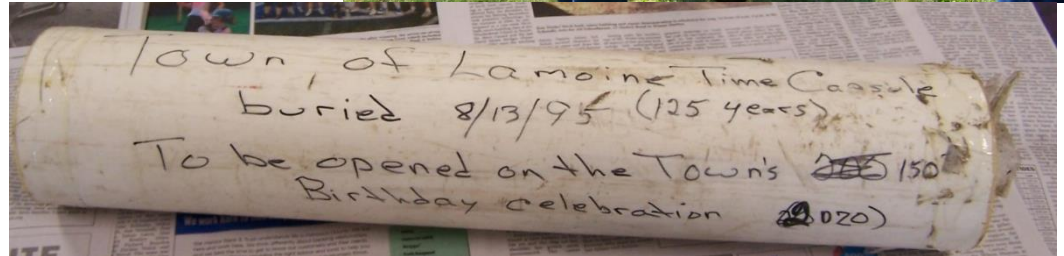
Carol was also a key part of an informal group of citizens who made sure that the staff at the Lamoine Consolidated School knew how much the community appreciates them. The group provided gift bags when teachers returned to the classroom in September 2020 after the school year abruptly changed for the last few months of the 2019/20 due to the COVID-19 pandemic. She also helped organize an end of school event in which a Legislative Proclamation and a local Selectboard Resolution were given to the school staff which kept the facility open during the entire 2020/21 school year when so many schools across Maine had to shut down from time to time due to the illness.

It's that community spirit that prompted the Selectboard to honor Carol as the 2020 Citizen of the Year. An avid town meeting attendee, Carol said while accepting the award that had she known, she would have dressed up for the occasion.



Lamoine Citizen of the Year Carol Duffy with her swing, a gift from Lamoine's School Committee

Municipal Election Day: Tuesday, March 8, 2022, 8am-8pm – Town Hall
Open Town Meeting: Wednesday, March 16, 2022, 5:45 PM – Lamoine School



In August of 2021 the Lamoine 150! Committee dug up a time capsule that was buried 26-years earlier (August 13, 1995) as part of the town's 125th birthday celebration. Top left – the area that the mapped instructions directed to find the buried capsule. Top right, Gary McFarland mans the shovel, Gordon Donaldson inspects the hole, while Cynthia Donaldson and Diane Sanderson look on. Center- the PVC pipe in which the artifacts were buried. Bottom, Jo Cooper & Marion McFarland remove the contents while others look on. A new time capsule is kept at the Town Hall vault.

